

PEMERINTAH KABUPATEN SOPPENG
LAPORAN REALISASI ANGGARAN PER RINCIAN OBJEK
TAHUN ANGGARAN 2020

URAIAN	ANGGARAN		REALISASI					SELISIH	
	POKOK	PERUBAHAN	TRIWULAN I	TRIWULAN II	TRIWULAN III	TRIWULAN IV	JUMLAH	Rp	%
Dinas Pendidikan dan Kebudayaan									
<i>Belanja Tidak Langsung</i>	280,023,242,403.00	268,379,663,566.67	38,072,894,857.00	73,435,851,796.00	74,656,894,777.00	60,947,315,954.00	247,112,957,384.00	21,266,706,182.67	92.08
4 Pendapatan	5,500,000.00	3,500,000.00	779,000.00	0.00	60,000.00	107,000.00	946,000.00	2,554,000.00	27.03
4.1 Pendapatan Asli Daerah	5,500,000.00	3,500,000.00	779,000.00	0.00	60,000.00	107,000.00	946,000.00	2,554,000.00	27.03
4.1.02 Hasil Retribusi Daerah	5,500,000.00	3,500,000.00	779,000.00	0.00	60,000.00	107,000.00	946,000.00	2,554,000.00	27.03
4.1.02.02 Retribusi Jasa Usaha	5,500,000.00	3,500,000.00	779,000.00	0.00	60,000.00	107,000.00	946,000.00	2,554,000.00	27.03
4.1.02.02.010 Retribusi Tempat Rekreasi dan Olahraga	5,500,000.00	3,500,000.00	779,000.00	0.00	60,000.00	107,000.00	946,000.00	2,554,000.00	27.03
4.1.04 Lain-Lain Pendapatan Asli Daerah Yang Sah	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
4.1.04.10 Pendapatan dari Pengembalian	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
4.1.04.10.006 Pendapatan dari Pengembalian LS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
5 Belanja	280,017,742,403.00	268,376,163,566.67	38,072,115,857.00	73,435,851,796.00	74,656,834,777.00	60,947,208,954.00	247,112,011,384.00	21,264,152,182.67	92.08
5.1 Belanja Tidak Langsung	280,017,742,403.00	268,376,163,566.67	38,072,115,857.00	73,435,851,796.00	74,656,834,777.00	60,947,208,954.00	247,112,011,384.00	21,264,152,182.67	92.08
5.1.01 Belanja Pegawai	280,017,742,403.00	268,376,163,566.67	38,072,115,857.00	73,435,851,796.00	74,656,834,777.00	60,947,208,954.00	247,112,011,384.00	21,264,152,182.67	92.08
5.1.01.01 Gaji dan Tunjangan	186,002,065,403.00	177,934,173,566.67	38,072,115,857.00	50,238,553,536.00	50,145,057,457.00	37,906,519,914.00	176,362,246,764.00	1,571,926,802.67	99.12
5.1.01.01.001 Gaji Pokok/Uang Representasi	151,610,473,770.00	146,217,797,418.00	31,074,713,610.00	41,481,921,817.00	41,416,811,679.00	30,977,903,350.00	144,951,350,456.00	1,266,446,962.00	99.13
5.1.01.01.002 Tunjangan Keluarga	12,020,719,102.00	11,618,612,936.00	2,470,060,113.00	3,293,920,805.00	3,283,526,648.00	2,434,451,202.00	11,481,958,768.00	136,654,168.00	98.82
5.1.01.01.003 Tunjangan Jabatan	216,412,700.00	216,412,700.00	45,086,000.00	55,275,000.00	57,300,000.00	47,060,000.00	204,721,000.00	11,691,700.00	94.60
5.1.01.01.004 Tunjangan Fungsional	13,370,444,640.00	12,892,004,510.00	2,739,564,000.00	3,641,494,300.00	3,626,750,000.00	2,732,001,000.00	12,739,809,300.00	152,195,210.00	98.82
5.1.01.01.005 Tunjangan Fungsional Umum	413,100,100.00	413,100,100.00	83,185,000.00	109,060,000.00	110,569,000.00	82,620,000.00	385,434,000.00	27,666,100.00	93.30
5.1.01.01.006 Tunjangan Beras	6,615,161,448.00	5,118,895,208.00	1,361,133,900.00	1,357,295,640.00	1,351,719,300.00	1,335,569,640.00	5,405,718,480.00	-286,823,272.00	105.60
5.1.01.01.007 Tunjangan PPh/Tunjangan Khusus	298,402,958.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
5.1.01.01.008 Pembulatan Gaji	1,887,053.00	1,887,062.67	378,922.00	472,272.00	459,779.00	373,584.00	1,684,557.00	202,505.67	89.27
5.1.01.01.026 Iuran Jaminan Ketenagakerjaan	1,455,463,632.00	1,455,463,632.00	297,994,312.00	299,113,702.00	297,921,051.00	296,541,138.00	1,191,570,203.00	263,893,429.00	81.87
5.1.01.02 Tambahan Penghasilan PNS	94,015,677,000.00	90,441,990,000.00	0.00	23,197,298,260.00	24,511,777,320.00	23,040,689,040.00	70,749,764,620.00	19,692,225,380.00	78.23
5.1.01.02.002 Tambahan Penghasilan berdasarkan tempat bertugas	402,000,000.00	402,000,000.00	0.00	0.00	0.00	0.00	0.00	402,000,000.00	0
5.1.01.02.007 Tambahan Penghasilan Tunjangan Profesi Guru PNSD	92,674,677,000.00	89,514,990,000.00	0.00	23,197,298,260.00	24,078,027,320.00	23,040,689,040.00	70,316,014,620.00	19,198,975,380.00	78.55
5.1.01.02.008 Tambahan Penghasilan Guru PNSD	939,000,000.00	525,000,000.00	0.00	0.00	433,750,000.00	0.00	433,750,000.00	91,250,000.00	82.62
<i>Penyediaan jasa komunikasi, sumber daya air dan listrik</i>	208,040,000.00	239,040,000.00	45,465,617.00	57,833,815.00	21,915,778.00	36,948,187.00	162,163,397.00	76,876,603.00	67.84
5 Belanja	208,040,000.00	239,040,000.00	45,465,617.00	57,833,815.00	21,915,778.00	36,948,187.00	162,163,397.00	76,876,603.00	67.84
5.2 Belanja Langsung	208,040,000.00	239,040,000.00	45,465,617.00	57,833,815.00	21,915,778.00	36,948,187.00	162,163,397.00	76,876,603.00	67.84
5.2.02 Belanja Barang dan Jasa	208,040,000.00	239,040,000.00	45,465,617.00	57,833,815.00	21,915,778.00	36,948,187.00	162,163,397.00	76,876,603.00	67.84

5.2.02.03	Belanja Jasa Kantor	208,040,000.00	239,040,000.00	45,465,617.00	57,833,815.00	21,915,778.00	36,948,187.00	162,163,397.00	76,876,603.00	67.84
5.2.02.03.001	Belanja Telepon	18,200,000.00	3,500,000.00	68,140.00	789,850.00	622,351.00	68,140.00	1,548,481.00	1,951,519.00	44.24
5.2.02.03.002	Belanja Jasa Air	18,000,000.00	18,000,000.00	124,000.00	3,573,500.00	1,794,000.00	3,262,000.00	8,753,500.00	9,246,500.00	48.63
5.2.02.03.003	Belanja Jasa Listrik	141,840,000.00	167,840,000.00	38,132,477.00	42,752,965.00	12,352,427.00	22,898,281.00	116,136,150.00	51,703,850.00	69.19
5.2.02.03.006	Belanja Jasa Kawat/Faksimili/Internet	30,000,000.00	49,700,000.00	7,141,000.00	10,717,500.00	7,147,000.00	10,719,766.00	35,725,266.00	13,974,734.00	71.88
Penyediaan jasa pemeliharaan dan perizinan kendaraan dinas/operasional		14,280,000.00	14,280,000.00	0.00	5,160,600.00	0.00	0.00	5,160,600.00	9,119,400.00	36.14
5	Belanja	14,280,000.00	14,280,000.00	0.00	5,160,600.00	0.00	0.00	5,160,600.00	9,119,400.00	36.14
5.2	Belanja Langsung	14,280,000.00	14,280,000.00	0.00	5,160,600.00	0.00	0.00	5,160,600.00	9,119,400.00	36.14
5.2.02	Belanja Barang dan Jasa	14,280,000.00	14,280,000.00	0.00	5,160,600.00	0.00	0.00	5,160,600.00	9,119,400.00	36.14
5.2.02.05	Belanja Perawatan Kendaraan Bermotor	14,280,000.00	14,280,000.00	0.00	5,160,600.00	0.00	0.00	5,160,600.00	9,119,400.00	36.14
5.2.02.05.005	Belanja Surat Tanda Nomor Kendaraan	14,280,000.00	14,280,000.00	0.00	5,160,600.00	0.00	0.00	5,160,600.00	9,119,400.00	36.14
Penyediaan Layanan Kebersihan Kantor		28,781,750.00	35,486,750.00	3,900,000.00	8,756,000.00	6,375,750.00	12,555,000.00	31,586,750.00	3,900,000.00	89.01
5	Belanja	28,781,750.00	35,486,750.00	3,900,000.00	8,756,000.00	6,375,750.00	12,555,000.00	31,586,750.00	3,900,000.00	89.01
5.2	Belanja Langsung	28,781,750.00	35,486,750.00	3,900,000.00	8,756,000.00	6,375,750.00	12,555,000.00	31,586,750.00	3,900,000.00	89.01
5.2.02	Belanja Barang dan Jasa	28,781,750.00	35,486,750.00	3,900,000.00	8,756,000.00	6,375,750.00	12,555,000.00	31,586,750.00	3,900,000.00	89.01
5.2.02.01	Belanja Bahan Pakai Habis	5,381,750.00	12,086,750.00	0.00	2,906,000.00	2,475,750.00	6,705,000.00	12,086,750.00	0.00	100.00
5.2.02.01.005	Belanja peralatan kebersihan dan bahan pembersih	5,381,750.00	12,086,750.00	0.00	2,906,000.00	2,475,750.00	6,705,000.00	12,086,750.00	0.00	100.00
5.2.02.03	Belanja Jasa Kantor	23,400,000.00	23,400,000.00	3,900,000.00	5,850,000.00	3,900,000.00	5,850,000.00	19,500,000.00	3,900,000.00	83.33
5.2.02.03.017	Belanja Jasa Cleaning Service	23,400,000.00	23,400,000.00	3,900,000.00	5,850,000.00	3,900,000.00	5,850,000.00	19,500,000.00	3,900,000.00	83.33
Penyediaan komponen instalasi listrik/penerangan bangunan kantor		700,000.00	700,000.00	0.00	0.00	0.00	700,000.00	700,000.00	0.00	100.00
5	Belanja	700,000.00	700,000.00	0.00	0.00	0.00	700,000.00	700,000.00	0.00	100.00
5.2	Belanja Langsung	700,000.00	700,000.00	0.00	0.00	0.00	700,000.00	700,000.00	0.00	100.00
5.2.02	Belanja Barang dan Jasa	700,000.00	700,000.00	0.00	0.00	0.00	700,000.00	700,000.00	0.00	100.00
5.2.02.01	Belanja Bahan Pakai Habis	700,000.00	700,000.00	0.00	0.00	0.00	700,000.00	700,000.00	0.00	100.00
5.2.02.01.003	Belanja alat listrik dan elektronik (lampu pijar,battery kering)	700,000.00	700,000.00	0.00	0.00	0.00	700,000.00	700,000.00	0.00	100.00
Penyediaan peralatan rumah tangga		700,000.00	700,000.00	0.00	0.00	700,000.00	0.00	700,000.00	0.00	100.00
5	Belanja	700,000.00	700,000.00	0.00	0.00	700,000.00	0.00	700,000.00	0.00	100.00
5.2	Belanja Langsung	700,000.00	700,000.00	0.00	0.00	700,000.00	0.00	700,000.00	0.00	100.00
5.2.02	Belanja Barang dan Jasa	700,000.00	700,000.00	0.00	0.00	700,000.00	0.00	700,000.00	0.00	100.00
5.2.02.01	Belanja Bahan Pakai Habis	700,000.00	700,000.00	0.00	0.00	700,000.00	0.00	700,000.00	0.00	100.00
5.2.02.01.009	Belanja Peralatan rumah tangga	700,000.00	700,000.00	0.00	0.00	700,000.00	0.00	700,000.00	0.00	100.00
Penyediaan bahan logistik kantor		500,000.00	500,000.00	0.00	0.00	495,000.00	0.00	495,000.00	5,000.00	99.00
5	Belanja	500,000.00	500,000.00	0.00	0.00	495,000.00	0.00	495,000.00	5,000.00	99.00
5.2	Belanja Langsung	500,000.00	500,000.00	0.00	0.00	495,000.00	0.00	495,000.00	5,000.00	99.00
5.2.02	Belanja Barang dan Jasa	500,000.00	500,000.00	0.00	0.00	495,000.00	0.00	495,000.00	5,000.00	99.00
5.2.02.01	Belanja Bahan Pakai Habis	500,000.00	500,000.00	0.00	0.00	495,000.00	0.00	495,000.00	5,000.00	99.00

5.2.02.01.008	Belanja pengisian tabung gas	500,000.00	500,000.00	0.00	0.00	495,000.00	0.00	495,000.00	5,000.00	99.00
Rapat-rapat kordinasi dan konsultasi dalam dan luar daerah serta kedinasan lainnya		170,000,000.00	112,000,000.00	32,851,400.00	28,265,700.00	13,921,000.00	20,218,900.00	95,257,000.00	16,743,000.00	85.05
5	Belanja	170,000,000.00	112,000,000.00	32,851,400.00	28,265,700.00	13,921,000.00	20,218,900.00	95,257,000.00	16,743,000.00	85.05
5.2	Belanja Langsung	170,000,000.00	112,000,000.00	32,851,400.00	28,265,700.00	13,921,000.00	20,218,900.00	95,257,000.00	16,743,000.00	85.05
5.2.02	Belanja Barang dan Jasa	170,000,000.00	112,000,000.00	32,851,400.00	28,265,700.00	13,921,000.00	20,218,900.00	95,257,000.00	16,743,000.00	85.05
5.2.02.15	Belanja Perjalanan Dinas	170,000,000.00	112,000,000.00	32,851,400.00	28,265,700.00	13,921,000.00	20,218,900.00	95,257,000.00	16,743,000.00	85.05
5.2.02.15.001	Belanja perjalanan dinas dalam daerah	30,000,000.00	24,000,000.00	0.00	3,900,000.00	1,050,000.00	2,450,000.00	7,400,000.00	16,600,000.00	30.83
5.2.02.15.002	Belanja perjalanan dinas luar daerah	140,000,000.00	88,000,000.00	32,851,400.00	24,365,700.00	12,871,000.00	17,768,900.00	87,857,000.00	143,000.00	99.84
Peningkatan pelayanan administrasi perkantoran		774,350,000.00	764,350,000.00	130,041,000.00	187,720,400.00	128,345,050.00	193,463,600.00	639,570,050.00	124,779,950.00	83.68
5	Belanja	774,350,000.00	764,350,000.00	130,041,000.00	187,720,400.00	128,345,050.00	193,463,600.00	639,570,050.00	124,779,950.00	83.68
5.2	Belanja Langsung	774,350,000.00	764,350,000.00	130,041,000.00	187,720,400.00	128,345,050.00	193,463,600.00	639,570,050.00	124,779,950.00	83.68
5.2.02	Belanja Barang dan Jasa	774,350,000.00	764,350,000.00	130,041,000.00	187,720,400.00	128,345,050.00	193,463,600.00	639,570,050.00	124,779,950.00	83.68
5.2.02.01	Belanja Bahan Pakai Habis	45,100,000.00	50,100,000.00	23,141,000.00	10,501,000.00	7,174,000.00	9,283,600.00	50,099,600.00	400.00	100.00
5.2.02.01.001	Belanja Alat Tulis Kantor	40,000,000.00	45,000,000.00	21,869,000.00	9,229,000.00	5,902,000.00	7,999,600.00	44,999,600.00	400.00	100.00
5.2.02.01.004	Belanja perangko, materai dan benda pos lainnya	5,100,000.00	5,100,000.00	1,272,000.00	1,272,000.00	1,272,000.00	1,284,000.00	5,100,000.00	0.00	100.00
5.2.02.03	Belanja Jasa Kantor	632,400,000.00	632,400,000.00	103,800,000.00	158,700,000.00	105,000,000.00	157,200,000.00	524,700,000.00	107,700,000.00	82.97
5.2.02.03.018	Belanja Jasa Pramubakti	12,000,000.00	12,000,000.00	2,000,000.00	3,000,000.00	2,000,000.00	3,000,000.00	10,000,000.00	2,000,000.00	83.33
5.2.02.03.027	Belanja Jasa Petugas Jaga	152,400,000.00	152,400,000.00	25,000,000.00	37,500,000.00	25,000,000.00	37,200,000.00	124,700,000.00	27,700,000.00	81.82
5.2.02.03.028	Belanja Jasa Operator Peralatan/Mesin	432,000,000.00	432,000,000.00	70,800,000.00	109,200,000.00	72,000,000.00	108,000,000.00	360,000,000.00	72,000,000.00	83.33
5.2.02.03.030	Belanja Jasa Administrasi Kantor	36,000,000.00	36,000,000.00	6,000,000.00	9,000,000.00	6,000,000.00	9,000,000.00	30,000,000.00	6,000,000.00	83.33
5.2.02.06	Belanja Cetak dan Penggandaan	28,050,000.00	28,050,000.00	0.00	7,011,400.00	7,494,900.00	9,568,500.00	24,074,800.00	3,975,200.00	85.83
5.2.02.06.001	Belanja Cetak	11,800,000.00	11,800,000.00	0.00	2,949,000.00	3,305,000.00	5,545,000.00	11,799,000.00	1,000.00	99.99
5.2.02.06.002	Belanja Penggandaan	16,250,000.00	16,250,000.00	0.00	4,062,400.00	4,189,900.00	4,023,500.00	12,275,800.00	3,974,200.00	75.54
5.2.02.11	Belanja Makanan dan Minuman	68,800,000.00	53,800,000.00	3,100,000.00	11,508,000.00	8,676,150.00	17,411,500.00	40,695,650.00	13,104,350.00	75.64
5.2.02.11.001	Belanja makanan dan minuman harian pegawai	53,800,000.00	53,800,000.00	3,100,000.00	11,508,000.00	8,676,150.00	17,411,500.00	40,695,650.00	13,104,350.00	75.64
5.2.02.11.002	Belanja makanan dan minuman rapat	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
Pengadaan perlengkapan gedung kantor		20,000,000.00	66,483,725.00	0.00	0.00	0.00	19,106,000.00	19,106,000.00	47,377,725.00	28.74
5	Belanja	20,000,000.00	66,483,725.00	0.00	0.00	0.00	19,106,000.00	19,106,000.00	47,377,725.00	28.74
5.2	Belanja Langsung	20,000,000.00	66,483,725.00	0.00	0.00	0.00	19,106,000.00	19,106,000.00	47,377,725.00	28.74
5.2.03	Belanja Modal	20,000,000.00	66,483,725.00	0.00	0.00	0.00	19,106,000.00	19,106,000.00	47,377,725.00	28.74
5.2.03.12	Belanja Modal Pengadaan Komputer	20,000,000.00	66,483,725.00	0.00	0.00	0.00	19,106,000.00	19,106,000.00	47,377,725.00	28.74
5.2.03.12.003	Belanja modal pengadaan komputer note book	10,000,000.00	42,345,050.00	0.00	0.00	0.00	9,488,000.00	9,488,000.00	32,857,050.00	22.41
5.2.03.12.004	Belanja modal pengadaan printer	10,000,000.00	24,138,675.00	0.00	0.00	0.00	9,618,000.00	9,618,000.00	14,520,675.00	39.84
Pemeliharaan rutin/berkala gedung kantor		10,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00	0.00	100.00
5	Belanja	10,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00	0.00	100.00
5.2	Belanja Langsung	10,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00	0.00	100.00
5.2.02	Belanja Barang dan Jasa	10,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00	0.00	100.00

5.2.02.20	Belanja Pemeliharaan	10,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00	0.00	100.00
5.2.02.20.003	Belanja Pemeliharaan Gedung, Halaman dan Taman	10,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00	0.00	100.00
Pemeliharaan rutin/berkala kendaraan dinas/operasional		66,841,800.00	52,167,380.00	0.00	19,879,700.00	8,626,000.00	12,029,350.00	40,535,050.00	11,632,330.00	77.70
5	Belanja	66,841,800.00	52,167,380.00	0.00	19,879,700.00	8,626,000.00	12,029,350.00	40,535,050.00	11,632,330.00	77.70
5.2	Belanja Langsung	66,841,800.00	52,167,380.00	0.00	19,879,700.00	8,626,000.00	12,029,350.00	40,535,050.00	11,632,330.00	77.70
5.2.02	Belanja Barang dan Jasa	66,841,800.00	52,167,380.00	0.00	19,879,700.00	8,626,000.00	12,029,350.00	40,535,050.00	11,632,330.00	77.70
5.2.02.05	Belanja Perawatan Kendaraan Bermotor	66,841,800.00	52,167,380.00	0.00	19,879,700.00	8,626,000.00	12,029,350.00	40,535,050.00	11,632,330.00	77.70
5.2.02.05.001	Belanja Jasa Service	5,000,000.00	7,500,000.00	0.00	3,250,000.00	0.00	3,500,000.00	6,750,000.00	750,000.00	90.00
5.2.02.05.002	Belanja Penggantian Suku Cadang	20,000,000.00	24,000,000.00	0.00	8,920,000.00	4,650,000.00	5,645,000.00	19,215,000.00	4,785,000.00	80.06
5.2.02.05.003	Belanja Bahan Bakar Minyak/Gas dan Pelumas	41,841,800.00	20,667,380.00	0.00	7,709,700.00	3,976,000.00	2,884,350.00	14,570,050.00	6,097,330.00	70.50
Pemeliharaan rutin/berkala perlengkapan gedung kantor		5,000,000.00	43,000,000.00	0.00	0.00	0.00	3,000,000.00	3,000,000.00	40,000,000.00	6.98
5	Belanja	5,000,000.00	43,000,000.00	0.00	0.00	0.00	3,000,000.00	3,000,000.00	40,000,000.00	6.98
5.2	Belanja Langsung	5,000,000.00	43,000,000.00	0.00	0.00	0.00	3,000,000.00	3,000,000.00	40,000,000.00	6.98
5.2.02	Belanja Barang dan Jasa	5,000,000.00	43,000,000.00	0.00	0.00	0.00	3,000,000.00	3,000,000.00	40,000,000.00	6.98
5.2.02.20	Belanja Pemeliharaan	5,000,000.00	43,000,000.00	0.00	0.00	0.00	3,000,000.00	3,000,000.00	40,000,000.00	6.98
5.2.02.20.005	Belanja Pemeliharaan Peralatan dan Perlengkapan Kantor/ Rumah Tangga	5,000,000.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	3,000,000.00	0.00	100.00
5.2.02.20.013	Belanja Pemeliharaan Jaringan Air Bersih/Air Minum	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	40,000,000.00	0
Sosialisasi peraturan perundang-undangan		3,350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
5	Belanja	3,350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
5.2	Belanja Langsung	3,350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
5.2.02	Belanja Barang dan Jasa	3,350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
5.2.02.06	Belanja Cetak dan Penggandaan	850,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
5.2.02.06.002	Belanja Penggandaan	650,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
5.2.02.06.003	Belanja Jilid	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
5.2.02.11	Belanja Makanan dan Minuman	2,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
5.2.02.11.004	Belanja Makanan dan Minuman Kegiatan	2,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
Bimbingan teknis implementasi peraturan perundang-undangan		20,000,000.00	4,940,000.00	4,940,000.00	0.00	0.00	0.00	4,940,000.00	0.00	100.00
5	Belanja	20,000,000.00	4,940,000.00	4,940,000.00	0.00	0.00	0.00	4,940,000.00	0.00	100.00
5.2	Belanja Langsung	20,000,000.00	4,940,000.00	4,940,000.00	0.00	0.00	0.00	4,940,000.00	0.00	100.00
5.2.02	Belanja Barang dan Jasa	20,000,000.00	4,940,000.00	4,940,000.00	0.00	0.00	0.00	4,940,000.00	0.00	100.00
5.2.02.15	Belanja Perjalanan Dinas	10,000,000.00	1,440,000.00	1,440,000.00	0.00	0.00	0.00	1,440,000.00	0.00	100.00
5.2.02.15.002	Belanja perjalanan dinas luar daerah	10,000,000.00	1,440,000.00	1,440,000.00	0.00	0.00	0.00	1,440,000.00	0.00	100.00
5.2.02.17	Belanja Kursus, Pelatihan, Sosialisasi dan Bimbingan Teknis PNS	10,000,000.00	3,500,000.00	3,500,000.00	0.00	0.00	0.00	3,500,000.00	0.00	100.00
5.2.02.17.004	Belanja Kepesertaan	10,000,000.00	3,500,000.00	3,500,000.00	0.00	0.00	0.00	3,500,000.00	0.00	100.00
Penyusunan dokumen perencanaan dan penganggaran		6,250,000.00	33,124,775.00	0.00	0.00	6,244,460.00	26,858,150.00	33,102,610.00	22,165.00	99.93

5	Belanja	6,250,000.00	33,124,775.00	0.00	0.00	6,244,460.00	26,858,150.00	33,102,610.00	22,165.00	99.93
5.2	Belanja Langsung	6,250,000.00	33,124,775.00	0.00	0.00	6,244,460.00	26,858,150.00	33,102,610.00	22,165.00	99.93
5.2.02	Belanja Barang dan Jasa	6,250,000.00	33,124,775.00	0.00	0.00	6,244,460.00	26,858,150.00	33,102,610.00	22,165.00	99.93
5.2.02.06	Belanja Cetak dan Penggandaan	4,250,000.00	27,124,775.00	0.00	0.00	4,248,700.00	22,870,550.00	27,119,250.00	5,525.00	99.98
5.2.02.06.002	Belanja Penggandaan	3,250,000.00	25,124,775.00	0.00	0.00	3,248,700.00	21,870,550.00	25,119,250.00	5,525.00	99.98
5.2.02.06.003	Belanja Jilid	1,000,000.00	2,000,000.00	0.00	0.00	1,000,000.00	1,000,000.00	2,000,000.00	0.00	100.00
5.2.02.11	Belanja Makanan dan Minuman	2,000,000.00	6,000,000.00	0.00	0.00	1,995,760.00	3,987,600.00	5,983,360.00	16,640.00	99.72
5.2.02.11.004	Belanja Makanan dan Minuman Kegiatan	2,000,000.00	6,000,000.00	0.00	0.00	1,995,760.00	3,987,600.00	5,983,360.00	16,640.00	99.72
Penyusunan dokumen pelaporan kinerja		3,275,000.00	3,275,000.00	0.00	0.00	3,268,500.00	0.00	3,268,500.00	6,500.00	99.80
5	Belanja	3,275,000.00	3,275,000.00	0.00	0.00	3,268,500.00	0.00	3,268,500.00	6,500.00	99.80
5.2	Belanja Langsung	3,275,000.00	3,275,000.00	0.00	0.00	3,268,500.00	0.00	3,268,500.00	6,500.00	99.80
5.2.02	Belanja Barang dan Jasa	3,275,000.00	3,275,000.00	0.00	0.00	3,268,500.00	0.00	3,268,500.00	6,500.00	99.80
5.2.02.06	Belanja Cetak dan Penggandaan	3,275,000.00	3,275,000.00	0.00	0.00	3,268,500.00	0.00	3,268,500.00	6,500.00	99.80
5.2.02.06.002	Belanja Penggandaan	2,275,000.00	2,275,000.00	0.00	0.00	2,268,500.00	0.00	2,268,500.00	6,500.00	99.71
5.2.02.06.003	Belanja Jilid	1,000,000.00	1,000,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	100.00
Penyusunan dokumen pelaporan keuangan		4,125,000.00	4,125,000.00	0.00	0.00	0.00	0.00	0.00	4,125,000.00	0
5	Belanja	4,125,000.00	4,125,000.00	0.00	0.00	0.00	0.00	0.00	4,125,000.00	0
5.2	Belanja Langsung	4,125,000.00	4,125,000.00	0.00	0.00	0.00	0.00	0.00	4,125,000.00	0
5.2.02	Belanja Barang dan Jasa	4,125,000.00	4,125,000.00	0.00	0.00	0.00	0.00	0.00	4,125,000.00	0
5.2.02.06	Belanja Cetak dan Penggandaan	2,125,000.00	2,125,000.00	0.00	0.00	0.00	0.00	0.00	2,125,000.00	0
5.2.02.06.002	Belanja Penggandaan	1,625,000.00	1,625,000.00	0.00	0.00	0.00	0.00	0.00	1,625,000.00	0
5.2.02.06.003	Belanja Jilid	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	500,000.00	0
5.2.02.11	Belanja Makanan dan Minuman	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	0
5.2.02.11.004	Belanja Makanan dan Minuman Kegiatan	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	0
Penyusunan dokumen pengendalian dan evaluasi		6,125,000.00	6,125,000.00	0.00	0.00	0.00	6,089,550.00	6,089,550.00	35,450.00	99.42
5	Belanja	6,125,000.00	6,125,000.00	0.00	0.00	0.00	6,089,550.00	6,089,550.00	35,450.00	99.42
5.2	Belanja Langsung	6,125,000.00	6,125,000.00	0.00	0.00	0.00	6,089,550.00	6,089,550.00	35,450.00	99.42
5.2.02	Belanja Barang dan Jasa	6,125,000.00	6,125,000.00	0.00	0.00	0.00	6,089,550.00	6,089,550.00	35,450.00	99.42
5.2.02.06	Belanja Cetak dan Penggandaan	3,125,000.00	3,125,000.00	0.00	0.00	0.00	3,108,750.00	3,108,750.00	16,250.00	99.48
5.2.02.06.002	Belanja Penggandaan	1,625,000.00	1,625,000.00	0.00	0.00	0.00	1,608,750.00	1,608,750.00	16,250.00	99.00
5.2.02.06.003	Belanja Jilid	1,500,000.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	1,500,000.00	0.00	100.00
5.2.02.11	Belanja Makanan dan Minuman	3,000,000.00	3,000,000.00	0.00	0.00	0.00	2,980,800.00	2,980,800.00	19,200.00	99.36
5.2.02.11.004	Belanja Makanan dan Minuman Kegiatan	3,000,000.00	3,000,000.00	0.00	0.00	0.00	2,980,800.00	2,980,800.00	19,200.00	99.36
Pembangunan, pengadaan dan perbaikan sarana dan prasarana/infrastruktur PAUD negeri		1,827,829,000.00	1,827,829,000.00	0.00	416,320,000.00	795,509,000.00	519,550,731.00	1,731,379,731.00	96,449,269.00	94.72
5	Belanja	1,827,829,000.00	1,827,829,000.00	0.00	416,320,000.00	795,509,000.00	519,550,731.00	1,731,379,731.00	96,449,269.00	94.72
5.2	Belanja Langsung	1,827,829,000.00	1,827,829,000.00	0.00	416,320,000.00	795,509,000.00	519,550,731.00	1,731,379,731.00	96,449,269.00	94.72
5.2.02	Belanja Barang dan Jasa	30,724,000.00	187,474,000.00	0.00	0.00	12,862,000.00	160,965,731.00	173,827,731.00	13,646,269.00	92.72
5.2.02.01	Belanja Bahan Pakai Habis	13,724,000.00	13,724,000.00	0.00	0.00	6,862,000.00	0.00	6,862,000.00	6,862,000.00	50.00

5.2.02.01.001	Belanja Alat Tulis Kantor	13,724,000.00	13,724,000.00	0.00	0.00	6,862,000.00	0.00	6,862,000.00	6,862,000.00	50.00
5.2.02.06	Belanja Cetak dan Penggandaan	12,000,000.00	12,000,000.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	6,000,000.00	50.00
5.2.02.06.002	Belanja Penggandaan	12,000,000.00	12,000,000.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	6,000,000.00	50.00
5.2.02.15	Belanja Perjalanan Dinas	5,000,000.00	5,000,000.00	0.00	0.00	0.00	4,325,000.00	4,325,000.00	675,000.00	86.50
5.2.02.15.001	Belanja perjalanan dinas dalam daerah	5,000,000.00	5,000,000.00	0.00	0.00	0.00	4,325,000.00	4,325,000.00	675,000.00	86.50
5.2.02.39	Belanja Peralatan dan Perlengkapan Sekolah/Fasilitas Pendidikan	0.00	156,750,000.00	0.00	0.00	0.00	156,640,731.00	156,640,731.00	109,269.00	99.93
5.2.02.39.001	Belanja Buku Pelajaran/Kepustakaan	0.00	156,750,000.00	0.00	0.00	0.00	156,640,731.00	156,640,731.00	109,269.00	99.93
5.2.03	Belanja Modal	1,797,105,000.00	1,640,355,000.00	0.00	416,320,000.00	782,647,000.00	358,585,000.00	1,557,552,000.00	82,803,000.00	94.95
5.2.03.13	Belanja Modal Mebeulair	0.00	24,850,000.00	0.00	0.00	0.00	24,850,000.00	24,850,000.00	0.00	100.00
5.2.03.13.001	Belanja modal pengadaan meja kerja	0.00	4,200,000.00	0.00	0.00	0.00	4,200,000.00	4,200,000.00	0.00	100.00
5.2.03.13.004	Belanja modal pengadaan kursi kerja	0.00	2,400,000.00	0.00	0.00	0.00	2,400,000.00	2,400,000.00	0.00	100.00
5.2.03.13.009	Belanja modal pengadaan rak buku/tv/kembang	0.00	5,550,000.00	0.00	0.00	0.00	5,550,000.00	5,550,000.00	0.00	100.00
5.2.03.13.010	Belanja modal pengadaan Lemari	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	10,000,000.00	0.00	100.00
5.2.03.13.013	Belanja Modal Pengadaan Meja Siswa	0.00	2,700,000.00	0.00	0.00	0.00	2,700,000.00	2,700,000.00	0.00	100.00
5.2.03.20	Belanja Modal Pengadaaan Alat-alat Laboratorium	280,000,000.00	280,000,000.00	0.00	0.00	197,197,000.00	0.00	197,197,000.00	82,803,000.00	70.43
5.2.03.20.009	Belanja modal pengadaan alat-alat peraga/praktik sekolah	280,000,000.00	280,000,000.00	0.00	0.00	197,197,000.00	0.00	197,197,000.00	82,803,000.00	70.43
5.2.03.26	Belanja Modal Pengadaan Konstruksi/Pembelian*)Bangunan	1,360,355,000.00	1,335,505,000.00	0.00	416,320,000.00	585,450,000.00	333,735,000.00	1,335,505,000.00	0.00	100.00
5.2.03.26.008	Belanja Modal Konstruksi/Pembelian Gedung Sekolah/Sarana Pendidikan	1,360,355,000.00	1,335,505,000.00	0.00	416,320,000.00	585,450,000.00	333,735,000.00	1,335,505,000.00	0.00	100.00
5.2.03.27	Belanja Modal Pengadaan Belanja Modal	156,750,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
5.2.03.27.034	Belanja Modal Pengadaan Buku Kepustakaan	156,750,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
Sosialisasi PAUD dan deteksi tumbuh kembang anak		4,545,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
5	Belanja	4,545,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
5.2	Belanja Langsung	4,545,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
5.2.02	Belanja Barang dan Jasa	4,545,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
5.2.02.06	Belanja Cetak dan Penggandaan	1,045,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
5.2.02.06.002	Belanja Penggandaan	999,950.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
5.2.02.06.003	Belanja Jilid	45,050.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
5.2.02.11	Belanja Makanan dan Minuman	3,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
5.2.02.11.004	Belanja Makanan dan Minuman Kegiatan	3,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
Pengembangan kurikulum, bahan ajar dan model pembelajaran pendidikan ank usia dini		15,917,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
5	Belanja	15,917,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
5.2	Belanja Langsung	15,917,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
5.2.02	Belanja Barang dan Jasa	15,917,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
5.2.02.06	Belanja Cetak dan Penggandaan	2,567,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
5.2.02.06.001	Belanja Cetak	475,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0

5.2.02.06.002	Belanja Penggandaan	1,932,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
5.2.02.06.003	Belanja Jilid	160,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
5.2.02.07	Belanja Sewa	2,100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
5.2.02.07.002	Belanja sewa gedung/kantor/tempat/penginapan	2,100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
5.2.02.11	Belanja Makanan dan Minuman	5,250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
5.2.02.11.004	Belanja Makanan dan Minuman Kegiatan	5,250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
5.2.02.29	Belanja Jasa Tenaga Ahli/Instruktur/Narasumber/Moderator	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
5.2.02.29.001	Jasa Tenaga Ahli/ Instruktur/Narasumber	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
Pembinaan lembaga penyelenggara PAUD		14,362,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
5	Belanja	14,362,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
5.2	Belanja Langsung	14,362,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
5.2.02	Belanja Barang dan Jasa	14,362,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
5.2.02.06	Belanja Cetak dan Penggandaan	2,612,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
5.2.02.06.001	Belanja Cetak	450,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
5.2.02.06.002	Belanja Penggandaan	1,962,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
5.2.02.06.003	Belanja Jilid	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
5.2.02.07	Belanja Sewa	3,150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
5.2.02.07.002	Belanja sewa gedung/kantor/tempat/penginapan	3,150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
5.2.02.11	Belanja Makanan dan Minuman	4,550,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
5.2.02.11.004	Belanja Makanan dan Minuman Kegiatan	4,550,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
5.2.02.29	Belanja Jasa Tenaga Ahli/Instruktur/Narasumber/Moderator	4,050,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
5.2.02.29.001	Jasa Tenaga Ahli/ Instruktur/Narasumber	4,050,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
Penyelenggaraan pendidikan anak usia dini		1,351,800,000.00	1,333,200,000.00	0.00	167,400,000.00	633,798,988.00	170,979,248.00	972,178,236.00	361,021,764.00	72.92
5	Belanja	1,351,800,000.00	1,333,200,000.00	0.00	167,400,000.00	633,798,988.00	170,979,248.00	972,178,236.00	361,021,764.00	72.92
5.2	Belanja Langsung	1,351,800,000.00	1,333,200,000.00	0.00	167,400,000.00	633,798,988.00	170,979,248.00	972,178,236.00	361,021,764.00	72.92
5.2.02	Belanja Barang dan Jasa	1,230,015,000.00	1,311,970,000.00	0.00	167,400,000.00	627,758,988.00	155,789,248.00	950,948,236.00	361,021,764.00	72.48
5.2.02.01	Belanja Bahan Pakai Habis	74,777,500.00	83,056,000.00	0.00	0.00	43,766,000.00	14,220,000.00	57,986,000.00	25,070,000.00	69.82
5.2.02.01.001	Belanja Alat Tulis Kantor	74,777,500.00	72,026,000.00	0.00	0.00	42,781,000.00	11,320,000.00	54,101,000.00	17,925,000.00	75.11
5.2.02.01.003	Belanja alat listrik dan elektronik (lampu pijar,battery kering)	0.00	3,790,000.00	0.00	0.00	370,000.00	660,000.00	1,030,000.00	2,760,000.00	27.18
5.2.02.01.005	Belanja peralatan kebersihan dan bahan pembersih	0.00	3,028,000.00	0.00	0.00	615,000.00	740,000.00	1,355,000.00	1,673,000.00	44.75
5.2.02.01.010	Belanja Peralatan dan perlengkapan kantor	0.00	4,212,000.00	0.00	0.00	0.00	1,500,000.00	1,500,000.00	2,712,000.00	35.61
5.2.02.02	Belanja Bahan/Material	215,687,500.00	291,291,000.00	0.00	0.00	149,730,500.00	82,015,200.00	231,745,700.00	59,545,300.00	79.56
5.2.02.02.004	Belanja bahan obat-obatan	13,725,300.00	14,507,300.00	0.00	0.00	5,537,000.00	2,334,000.00	7,871,000.00	6,636,300.00	54.26
5.2.02.02.008	Belanja Bahan/Peralatan Pembelajaran	201,962,200.00	276,783,700.00	0.00	0.00	144,193,500.00	79,681,200.00	223,874,700.00	52,909,000.00	80.88
5.2.02.03	Belanja Jasa Kantor	28,012,500.00	34,717,500.00	0.00	0.00	1,460,988.00	11,705,048.00	13,166,036.00	21,551,464.00	37.92
5.2.02.03.001	Belanja Telepon	9,169,500.00	9,169,500.00	0.00	0.00	0.00	2,004,750.00	2,004,750.00	7,164,750.00	21.86

5.2.02.03.002	Belanja Jasa Air	1,235,000.00	2,170,000.00	0.00	0.00	0.00	1,133,000.00	1,133,000.00	1,037,000.00	52.21
5.2.02.03.003	Belanja Jasa Listrik	8,522,000.00	9,562,000.00	0.00	0.00	260,988.00	2,568,068.00	2,829,056.00	6,732,944.00	29.59
5.2.02.03.005	Belanja Surat Kabar/Majalah	720,000.00	1,020,000.00	0.00	0.00	0.00	0.00	0.00	1,020,000.00	0
5.2.02.03.006	Belanja Jasa Kawat/Faksimili/Internet	8,366,000.00	10,396,000.00	0.00	0.00	0.00	5,999,230.00	5,999,230.00	4,396,770.00	57.71
5.2.02.03.014	Belanja Jasa Transportasi	0.00	2,400,000.00	0.00	0.00	1,200,000.00	0.00	1,200,000.00	1,200,000.00	50.00
5.2.02.06	Belanja Cetak dan Penggandaan	28,202,000.00	23,497,000.00	0.00	0.00	2,425,000.00	11,462,000.00	13,887,000.00	9,610,000.00	59.10
5.2.02.06.001	Belanja Cetak	27,230,000.00	23,497,000.00	0.00	0.00	2,425,000.00	11,462,000.00	13,887,000.00	9,610,000.00	59.10
5.2.02.06.002	Belanja Penggandaan	972,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
5.2.02.11	Belanja Makanan dan Minuman	148,770,000.00	154,279,000.00	0.00	0.00	87,651,500.00	9,570,000.00	97,221,500.00	57,057,500.00	63.02
5.2.02.11.002	Belanja makanan dan minuman rapat	60,620,000.00	67,221,000.00	0.00	0.00	37,911,000.00	4,590,000.00	42,501,000.00	24,720,000.00	63.23
5.2.02.11.004	Belanja Makanan dan Minuman Kegiatan	88,150,000.00	87,058,000.00	0.00	0.00	49,740,500.00	4,980,000.00	54,720,500.00	32,337,500.00	62.86
5.2.02.15	Belanja Perjalanan Dinas	9,700,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0
5.2.02.15.001	Belanja perjalanan dinas dalam daerah	9,700,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0
5.2.02.20	Belanja Pemeliharaan	54,845,500.00	41,989,500.00	0.00	0.00	6,916,000.00	16,387,000.00	23,303,000.00	18,686,500.00	55.50
5.2.02.20.011	Belanja Pemeliharaan Fasilitas Pendidikan	54,845,500.00	41,989,500.00	0.00	0.00	6,916,000.00	16,387,000.00	23,303,000.00	18,686,500.00	55.50
5.2.02.25	Belanja Barang Non Aset Tetap	420,000.00	2,110,000.00	0.00	0.00	1,009,000.00	0.00	1,009,000.00	1,101,000.00	47.82
5.2.02.25.001	Belanja Barang Non Aset Tetap	420,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
5.2.02.25.006	Belanja Barang/Peralatan Kesehatan	0.00	2,110,000.00	0.00	0.00	1,009,000.00	0.00	1,009,000.00	1,101,000.00	47.82
5.2.02.29	Belanja Jasa Tenaga Ahli/Instruktur/Narasumber/Moderator	669,600,000.00	669,600,000.00	0.00	167,400,000.00	334,800,000.00	0.00	502,200,000.00	167,400,000.00	75.00
5.2.02.29.001	Jasa Tenaga Ahli/ Instruktur/Narasumber	669,600,000.00	669,600,000.00	0.00	167,400,000.00	334,800,000.00	0.00	502,200,000.00	167,400,000.00	75.00
5.2.02.39	Belanja Peralatan dan Perlengkapan Sekolah/Fasilitas Pendidikan	0.00	10,430,000.00	0.00	0.00	0.00	10,430,000.00	10,430,000.00	0.00	100.00
5.2.02.39.006	Belanja alat-alat Peraga/Praktik Seni	0.00	10,430,000.00	0.00	0.00	0.00	10,430,000.00	10,430,000.00	0.00	100.00
5.2.03	Belanja Modal	121,785,000.00	21,230,000.00	0.00	0.00	6,040,000.00	15,190,000.00	21,230,000.00	0.00	100.00
5.2.03.20	Belanja Modal Pengadaaan Alat-alat Laboratorium	121,785,000.00	21,230,000.00	0.00	0.00	6,040,000.00	15,190,000.00	21,230,000.00	0.00	100.00
5.2.03.20.009	Belanja modal pengadaan alat-alat peraga/praktik sekolah	7,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
5.2.03.20.010	Belanja modal pengadaan alat-alat Permainan Edukatif (APE) Dalam	56,816,000.00	21,230,000.00	0.00	0.00	6,040,000.00	15,190,000.00	21,230,000.00	0.00	100.00
5.2.03.20.011	Belanja modal pengadaan alat-alat Permainan Edukatif (APE) Luar	57,769,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
Lomba Apresiasi Gebyar PAUD		30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	30,000,000.00	0.00	100.00
5	Belanja	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	30,000,000.00	0.00	100.00
5.2	Belanja Langsung	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	30,000,000.00	0.00	100.00
5.2.02	Belanja Barang dan Jasa	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	30,000,000.00	0.00	100.00
5.2.02.02	Belanja Bahan/Material	1,625,000.00	1,625,000.00	0.00	1,625,000.00	0.00	0.00	1,625,000.00	0.00	100.00
5.2.02.02.006	Belanja Bahan/Material Perlengkapan dan Peralatan Kegiatan	1,625,000.00	1,625,000.00	0.00	1,625,000.00	0.00	0.00	1,625,000.00	0.00	100.00
5.2.02.06	Belanja Cetak dan Penggandaan	750,000.00	750,000.00	0.00	750,000.00	0.00	0.00	750,000.00	0.00	100.00

5.2.02.06.001	Belanja Cetak	300,000.00	300,000.00	0.00	300,000.00	0.00	0.00	300,000.00	0.00	100.00
5.2.02.06.002	Belanja Penggandaan	390,000.00	390,000.00	0.00	390,000.00	0.00	0.00	390,000.00	0.00	100.00
5.2.02.06.003	Belanja Jilid	60,000.00	60,000.00	0.00	60,000.00	0.00	0.00	60,000.00	0.00	100.00
5.2.02.10	Belanja Sewa Perlengkapan dan Peralatan Kantor	5,500,000.00	5,500,000.00	0.00	5,500,000.00	0.00	0.00	5,500,000.00	0.00	100.00
5.2.02.10.005	Belanja sewa tenda	4,000,000.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	4,000,000.00	0.00	100.00
5.2.02.10.007	Belanja sewa sound system	1,500,000.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	1,500,000.00	0.00	100.00
5.2.02.11	Belanja Makanan dan Minuman	14,875,000.00	14,875,000.00	0.00	14,875,000.00	0.00	0.00	14,875,000.00	0.00	100.00
5.2.02.11.004	Belanja Makanan dan Minuman Kegiatan	14,875,000.00	14,875,000.00	0.00	14,875,000.00	0.00	0.00	14,875,000.00	0.00	100.00
5.2.02.29	Belanja Jasa Tenaga Ahli/Instruktur/Narasumber/Moderator	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00	0.00	100.00
5.2.02.29.001	Jasa Tenaga Ahli/ Instruktur/Narasumber	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00	0.00	100.00
5.2.02.32	Belanja uang yang akan diserahkan pada masyarakat/pihak ketiga	4,250,000.00	4,250,000.00	0.00	4,250,000.00	0.00	0.00	4,250,000.00	0.00	100.00
5.2.02.32.001	Uang yang akan diserahkan pada masyarakat	4,250,000.00	4,250,000.00	0.00	4,250,000.00	0.00	0.00	4,250,000.00	0.00	100.00
Pembangunan, pengadaan dan perbaikan sarana dan prasarana/infrastruktur pendidikan tingkat SMP		300,000,000.00	300,000,000.00	0.00	0.00	0.00	74,535,600.00	74,535,600.00	225,464,400.00	24.85
5	Belanja	300,000,000.00	300,000,000.00	0.00	0.00	0.00	74,535,600.00	74,535,600.00	225,464,400.00	24.85
5.2	Belanja Langsung	300,000,000.00	300,000,000.00	0.00	0.00	0.00	74,535,600.00	74,535,600.00	225,464,400.00	24.85
5.2.03	Belanja Modal	300,000,000.00	300,000,000.00	0.00	0.00	0.00	74,535,600.00	74,535,600.00	225,464,400.00	24.85
5.2.03.26	Belanja Modal Pengadaan Konstruksi/Pembelian*)Bangunan	300,000,000.00	300,000,000.00	0.00	0.00	0.00	74,535,600.00	74,535,600.00	225,464,400.00	24.85
5.2.03.26.011	Belanja Modal Pengadaan Konstruksi Pagar/gerbang	300,000,000.00	218,000,000.00	0.00	0.00	0.00	69,541,600.00	69,541,600.00	148,458,400.00	31.90
5.2.03.26.012	Belanja Modal Pengadaan Konstruksi Pelataran/Halaman/Taman	0.00	82,000,000.00	0.00	0.00	0.00	4,994,000.00	4,994,000.00	77,006,000.00	6.09
Pembangunan, pengadaan dan perbaikan sarana dan prasarana/infrastruktur pendidikan dasar tingkat SD (DAK)		39,480,120,000.00	39,480,120,000.00	0.00	6,568,182,100.00	9,016,887,700.00	16,542,239,280.00	32,127,309,080.00	7,352,810,920.00	81.38
5	Belanja	39,480,120,000.00	39,480,120,000.00	0.00	6,568,182,100.00	9,016,887,700.00	16,542,239,280.00	32,127,309,080.00	7,352,810,920.00	81.38
5.2	Belanja Langsung	39,480,120,000.00	39,480,120,000.00	0.00	6,568,182,100.00	9,016,887,700.00	16,542,239,280.00	32,127,309,080.00	7,352,810,920.00	81.38
5.2.01	Belanja Pegawai	50,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	50,000,000.00	0
5.2.01.01	Honorarium PNS	50,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	50,000,000.00	0
5.2.01.01.001	Honorarium Tim/Panitia Pelaksana Kegiatan	50,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	50,000,000.00	0
5.2.02	Belanja Barang dan Jasa	5,768,800,000.00	5,909,389,000.00	0.00	1,525,000.00	1,002,312,100.00	4,387,421,480.00	5,391,258,580.00	518,130,420.00	91.23
5.2.02.01	Belanja Bahan Pakai Habis	148,180,000.00	148,180,000.00	0.00	0.00	74,500,000.00	40,000,000.00	114,500,000.00	33,680,000.00	77.27
5.2.02.01.001	Belanja Alat Tulis Kantor	148,180,000.00	148,180,000.00	0.00	0.00	74,500,000.00	40,000,000.00	114,500,000.00	33,680,000.00	77.27
5.2.02.06	Belanja Cetak dan Penggandaan	150,000,000.00	159,000,000.00	0.00	0.00	85,500,000.00	36,000,000.00	121,500,000.00	37,500,000.00	76.42
5.2.02.06.002	Belanja Penggandaan	150,000,000.00	159,000,000.00	0.00	0.00	85,500,000.00	36,000,000.00	121,500,000.00	37,500,000.00	76.42
5.2.02.11	Belanja Makanan dan Minuman	12,000,000.00	20,000,000.00	0.00	0.00	8,575,000.00	7,425,000.00	16,000,000.00	4,000,000.00	80.00
5.2.02.11.002	Belanja makanan dan minuman rapat	12,000,000.00	20,000,000.00	0.00	0.00	8,575,000.00	7,425,000.00	16,000,000.00	4,000,000.00	80.00
5.2.02.15	Belanja Perjalanan Dinas	140,000,000.00	123,000,000.00	0.00	1,525,000.00	12,575,000.00	27,750,000.00	41,850,000.00	81,150,000.00	34.02
5.2.02.15.001	Belanja perjalanan dinas dalam daerah	55,000,000.00	55,000,000.00	0.00	1,525,000.00	12,575,000.00	13,350,000.00	27,450,000.00	27,550,000.00	49.91

5.2.02.15.002	Belanja perjalanan dinas luar daerah	85,000,000.00	68,000,000.00	0.00	0.00	0.00	14,400,000.00	14,400,000.00	53,600,000.00	21.18
5.2.02.37	Belanja Peralatan dan Perlengkapan Kantor	0.00	26,775,000.00	0.00	0.00	0.00	26,775,000.00	26,775,000.00	0.00	100.00
5.2.02.37.005	Belanja Meja/Kursi Plastik	0.00	26,775,000.00	0.00	0.00	0.00	26,775,000.00	26,775,000.00	0.00	100.00
5.2.02.39	Belanja Peralatan dan Perlengkapan Sekolah/Fasilitas Pendidikan	5,318,620,000.00	5,432,434,000.00	0.00	0.00	821,162,100.00	4,249,471,480.00	5,070,633,580.00	361,800,420.00	93.34
5.2.02.39.001	Belanja Buku Pelajaran/Kepustakaan	1,491,720,000.00	1,500,000,000.00	0.00	0.00	0.00	1,499,387,880.00	1,499,387,880.00	612,120.00	99.96
5.2.02.39.002	Belanja alat-alat Peraga/Praktik Bahasa	590,000,000.00	590,000,000.00	0.00	0.00	159,517,710.00	372,207,990.00	531,725,700.00	58,274,300.00	90.12
5.2.02.39.003	Belanja alat-alat Peraga/Praktik Olahraga	897,700,000.00	897,700,000.00	0.00	0.00	0.00	699,552,700.00	699,552,700.00	198,147,300.00	77.93
5.2.02.39.004	Belanja alat-alat Peraga/Praktik IPA	810,000,000.00	746,442,000.00	0.00	0.00	233,199,648.00	480,574,512.00	713,774,160.00	32,667,840.00	95.62
5.2.02.39.005	Belanja alat-alat Peraga/Praktik IPS	940,000,000.00	940,000,000.00	0.00	0.00	275,705,760.00	643,313,440.00	919,019,200.00	20,980,800.00	97.77
5.2.02.39.006	Belanja alat-alat Peraga/Praktik Seni	79,200,000.00	286,440,000.00	0.00	0.00	0.00	236,192,000.00	236,192,000.00	50,248,000.00	82.46
5.2.02.39.007	Belanja alat-alat Peraga/Praktik Matematika	510,000,000.00	471,852,000.00	0.00	0.00	152,738,982.00	318,242,958.00	470,981,940.00	870,060.00	99.82
5.2.03	Belanja Modal	33,661,320,000.00	33,520,731,000.00	0.00	6,566,657,100.00	8,014,575,600.00	12,154,817,800.00	26,736,050,500.00	6,784,680,500.00	79.76
5.2.03.11	Belanja Modal Pengadaan Perlengkapan Kantor	0.00	27,900,000.00	0.00	0.00	0.00	22,500,000.00	22,500,000.00	5,400,000.00	80.65
5.2.03.11.005	Belanja modal pengadaan white board	0.00	27,900,000.00	0.00	0.00	0.00	22,500,000.00	22,500,000.00	5,400,000.00	80.65
5.2.03.13	Belanja Modal Mebeulair	0.00	371,400,000.00	0.00	0.00	0.00	324,900,000.00	324,900,000.00	46,500,000.00	87.48
5.2.03.13.001	Belanja modal pengadaan meja kerja	0.00	50,700,000.00	0.00	0.00	0.00	47,100,000.00	47,100,000.00	3,600,000.00	92.90
5.2.03.13.004	Belanja modal pengadaan kursi kerja	0.00	27,200,000.00	0.00	0.00	0.00	24,800,000.00	24,800,000.00	2,400,000.00	91.18
5.2.03.13.007	Belanja modal pengadaan tempat tidur	0.00	66,600,000.00	0.00	0.00	0.00	66,600,000.00	66,600,000.00	0.00	100.00
5.2.03.13.009	Belanja modal pengadaan rak buku/tv/kembang	0.00	46,000,000.00	0.00	0.00	0.00	46,000,000.00	46,000,000.00	0.00	100.00
5.2.03.13.010	Belanja modal pengadaan Lemari	0.00	71,400,000.00	0.00	0.00	0.00	71,400,000.00	71,400,000.00	0.00	100.00
5.2.03.13.013	Belanja Modal Pengadaan Meja Siswa	0.00	58,400,000.00	0.00	0.00	0.00	36,800,000.00	36,800,000.00	21,600,000.00	63.01
5.2.03.13.014	Belanja Modal Pengadaan Kursi Siswa	0.00	51,100,000.00	0.00	0.00	0.00	32,200,000.00	32,200,000.00	18,900,000.00	63.01
5.2.03.20	Belanja Modal Pengadaan Alat-alat Laboratorium	14,257,100,000.00	14,151,566,000.00	0.00	720,017,100.00	283,575,600.00	7,005,917,800.00	8,009,510,500.00	6,142,055,500.00	56.60
5.2.03.20.009	Belanja modal pengadaan alat-alat peraga/praktik sekolah	14,257,100,000.00	14,151,566,000.00	0.00	720,017,100.00	283,575,600.00	7,005,917,800.00	8,009,510,500.00	6,142,055,500.00	56.60
5.2.03.26	Belanja Modal Pengadaan Konstruksi/Pembelian*)Bangunan	19,395,940,000.00	18,969,865,000.00	0.00	5,846,640,000.00	7,731,000,000.00	4,801,500,000.00	18,379,140,000.00	590,725,000.00	96.89
5.2.03.26.008	Belanja Modal Konstruksi/Pembelian Gedung Sekolah/Sarana Pendidikan	19,395,940,000.00	18,969,865,000.00	0.00	5,846,640,000.00	7,731,000,000.00	4,801,500,000.00	18,379,140,000.00	590,725,000.00	96.89
5.2.03.27	Belanja Modal Pengadaan Peralatan dan Perlengkapan Sekolah	8,280,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
5.2.03.27.034	Belanja Modal Pengadaan Buku Kepustakaan	8,280,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
Pembangunan, pengadaan dan perbaikan sarana dan prasarana/infrastruktur pendidikan dasar tingkat SMP (DAK)		8,407,191,000.00	8,407,191,000.00	0.00	1,649,900,000.00	4,635,269,100.00	1,467,738,400.00	7,752,907,500.00	654,283,500.00	92.22
5	Belanja	8,407,191,000.00	8,407,191,000.00	0.00	1,649,900,000.00	4,635,269,100.00	1,467,738,400.00	7,752,907,500.00	654,283,500.00	92.22
5.2	Belanja Langsung	8,407,191,000.00	8,407,191,000.00	0.00	1,649,900,000.00	4,635,269,100.00	1,467,738,400.00	7,752,907,500.00	654,283,500.00	92.22
5.2.01	Belanja Pegawai	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0
5.2.01.01	Honorarium PNS	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0
5.2.01.01.001	Honorarium Tim/Panitia Pelaksana Kegiatan	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0
5.2.02	Belanja Barang dan Jasa	1,104,629,000.00	1,136,922,000.00	0.00	9,000,000.00	708,999,300.00	155,363,400.00	873,362,700.00	263,559,300.00	76.82

5.2.02.01	Belanja Bahan Pakai Habis	42,191,000.00	42,191,000.00	0.00	0.00	21,095,500.00	10,000,000.00	31,095,500.00	11,095,500.00	73.70
5.2.02.01.001	Belanja Alat Tulis Kantor	42,191,000.00	42,191,000.00	0.00	0.00	21,095,500.00	10,000,000.00	31,095,500.00	11,095,500.00	73.70
5.2.02.02	Belanja Bahan/Material	0.00	8,004,000.00	0.00	0.00	0.00	7,988,400.00	7,988,400.00	15,600.00	99.81
5.2.02.02.006	Belanja Bahan/Material Perlengkapan dan Peralatan Kegiatan	0.00	8,004,000.00	0.00	0.00	0.00	7,988,400.00	7,988,400.00	15,600.00	99.81
5.2.02.06	Belanja Cetak dan Penggandaan	40,500,000.00	45,000,000.00	0.00	0.00	16,200,000.00	9,000,000.00	25,200,000.00	19,800,000.00	56.00
5.2.02.06.002	Belanja Penggandaan	40,500,000.00	45,000,000.00	0.00	0.00	16,200,000.00	9,000,000.00	25,200,000.00	19,800,000.00	56.00
5.2.02.11	Belanja Makanan dan Minuman	4,000,000.00	4,000,000.00	0.00	0.00	2,765,000.00	1,225,000.00	3,990,000.00	10,000.00	99.75
5.2.02.11.002	Belanja makanan dan minuman rapat	4,000,000.00	4,000,000.00	0.00	0.00	2,765,000.00	1,225,000.00	3,990,000.00	10,000.00	99.75
5.2.02.15	Belanja Perjalanan Dinas	31,000,000.00	26,500,000.00	0.00	0.00	0.00	3,400,000.00	3,400,000.00	23,100,000.00	12.83
5.2.02.15.001	Belanja perjalanan dinas dalam daerah	16,000,000.00	16,000,000.00	0.00	0.00	0.00	3,400,000.00	3,400,000.00	12,600,000.00	21.25
5.2.02.15.002	Belanja perjalanan dinas luar daerah	15,000,000.00	10,500,000.00	0.00	0.00	0.00	0.00	0.00	10,500,000.00	0
5.2.02.23	Belanja Barang Yang Akan Diserahkan kepada Masyarakat/Pihak Ketiga	739,250,000.00	739,250,000.00	0.00	9,000,000.00	449,671,400.00	123,750,000.00	582,421,400.00	156,828,600.00	78.79
5.2.02.23.001	Belanja Barang Yang Akan Diserahkan kepada Masyarakat	739,250,000.00	739,250,000.00	0.00	9,000,000.00	449,671,400.00	123,750,000.00	582,421,400.00	156,828,600.00	78.79
5.2.02.39	Belanja Peralatan dan Perlengkapan Sekolah/Fasilitas Pendidikan	247,688,000.00	271,977,000.00	0.00	0.00	219,267,400.00	0.00	219,267,400.00	52,709,600.00	80.62
5.2.02.39.003	Belanja alat-alat Peraga/Praktik Olahraga	96,300,000.00	95,851,800.00	0.00	0.00	95,851,800.00	0.00	95,851,800.00	0.00	100.00
5.2.02.39.005	Belanja alat-alat Peraga/Praktik IPS	84,000,000.00	84,000,000.00	0.00	0.00	83,617,600.00	0.00	83,617,600.00	382,400.00	99.54
5.2.02.39.006	Belanja alat-alat Peraga/Praktik Seni	10,800,000.00	39,936,000.00	0.00	0.00	39,798,000.00	0.00	39,798,000.00	138,000.00	99.65
5.2.02.39.007	Belanja alat-alat Peraga/Praktik Matematika	3,060,000.00	3,017,000.00	0.00	0.00	0.00	0.00	0.00	3,017,000.00	0
5.2.02.39.008	Belanja alat-alat Peraga/Praktik Fisika/Biologi/Kimia	53,528,000.00	49,172,200.00	0.00	0.00	0.00	0.00	0.00	49,172,200.00	0
5.2.03	Belanja Modal	7,292,562,000.00	7,260,269,000.00	0.00	1,640,900,000.00	3,926,269,800.00	1,312,375,000.00	6,879,544,800.00	380,724,200.00	94.76
5.2.03.11	Belanja Modal Pengadaan Perlengkapan Kantor	0.00	11,700,000.00	0.00	0.00	0.00	8,100,000.00	8,100,000.00	3,600,000.00	69.23
5.2.03.11.005	Belanja modal pengadaan white board	0.00	11,700,000.00	0.00	0.00	0.00	8,100,000.00	8,100,000.00	3,600,000.00	69.23
5.2.03.13	Belanja Modal Mebeulair	0.00	239,500,000.00	0.00	0.00	0.00	212,500,000.00	212,500,000.00	27,000,000.00	88.73
5.2.03.13.001	Belanja modal pengadaan meja kerja	0.00	22,800,000.00	0.00	0.00	0.00	21,000,000.00	21,000,000.00	1,800,000.00	92.11
5.2.03.13.002	Belanja modal pengadaan meja rapat	0.00	28,800,000.00	0.00	0.00	0.00	28,800,000.00	28,800,000.00	0.00	100.00
5.2.03.13.004	Belanja modal pengadaan kursi kerja	0.00	11,650,000.00	0.00	0.00	0.00	10,450,000.00	10,450,000.00	1,200,000.00	89.70
5.2.03.13.011	Belanja modal pengadaan kursi tamu	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	20,000,000.00	0.00	100.00
5.2.03.13.013	Belanja Modal Pengadaan Meja Siswa	0.00	61,625,000.00	0.00	0.00	0.00	48,875,000.00	48,875,000.00	12,750,000.00	79.31
5.2.03.13.014	Belanja Modal Pengadaan Kursi Siswa	0.00	94,625,000.00	0.00	0.00	0.00	83,375,000.00	83,375,000.00	11,250,000.00	88.11
5.2.03.20	Belanja Modal Pengadaaan Alat-alat Laboratorium	1,316,312,000.00	1,284,019,000.00	0.00	0.00	1,255,519,800.00	0.00	1,255,519,800.00	28,499,200.00	97.78
5.2.03.20.009	Belanja modal pengadaan alat-alat peraga/praktik sekolah	1,316,312,000.00	1,284,019,000.00	0.00	0.00	1,255,519,800.00	0.00	1,255,519,800.00	28,499,200.00	97.78
5.2.03.26	Belanja Modal Pengadaan Konstruksi/Pembelian*)Bangunan	5,976,250,000.00	5,725,050,000.00	0.00	1,640,900,000.00	2,670,750,000.00	1,091,775,000.00	5,403,425,000.00	321,625,000.00	94.38

5.2.03.26.008	Belanja Modal Konstruksi/Pembelian Gedung Sekolah/Sarana Pendidikan	5,976,250,000.00	5,725,050,000.00	0.00	1,640,900,000.00	2,670,750,000.00	1,091,775,000.00	5,403,425,000.00	321,625,000.00	94.38
Monitoring dan evaluasi pelaksanaan pendidikan gratis (APBD Kabupaten)		13,935,300.00	1,580,300.00	0.00	0.00	1,580,300.00	0.00	1,580,300.00	0.00	100.00
5	Belanja	13,935,300.00	1,580,300.00	0.00	0.00	1,580,300.00	0.00	1,580,300.00	0.00	100.00
5.2	Belanja Langsung	13,935,300.00	1,580,300.00	0.00	0.00	1,580,300.00	0.00	1,580,300.00	0.00	100.00
5.2.02	Belanja Barang dan Jasa	13,935,300.00	1,580,300.00	0.00	0.00	1,580,300.00	0.00	1,580,300.00	0.00	100.00
5.2.02.06	Belanja Cetak dan Penggandaan	1,580,300.00	1,580,300.00	0.00	0.00	1,580,300.00	0.00	1,580,300.00	0.00	100.00
5.2.02.06.002	Belanja Penggandaan	1,080,300.00	1,080,300.00	0.00	0.00	1,080,300.00	0.00	1,080,300.00	0.00	100.00
5.2.02.06.003	Belanja Jilid	500,000.00	500,000.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	100.00
5.2.02.11	Belanja Makanan dan Minuman	12,355,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
5.2.02.11.004	Belanja Makanan dan Minuman Kegiatan	12,355,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
Pendidikan gratis pendidikan dasar (APBD-Kabupaten)		904,200,000.00	904,045,000.00	0.00	786,295,000.00	109,395,000.00	0.00	895,690,000.00	8,355,000.00	99.08
5	Belanja	904,200,000.00	904,045,000.00	0.00	786,295,000.00	109,395,000.00	0.00	895,690,000.00	8,355,000.00	99.08
5.2	Belanja Langsung	904,200,000.00	904,045,000.00	0.00	786,295,000.00	109,395,000.00	0.00	895,690,000.00	8,355,000.00	99.08
5.2.02	Belanja Barang dan Jasa	904,200,000.00	904,045,000.00	0.00	786,295,000.00	109,395,000.00	0.00	895,690,000.00	8,355,000.00	99.08
5.2.02.11	Belanja Makanan dan Minuman	155,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
5.2.02.11.004	Belanja Makanan dan Minuman Kegiatan	155,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
5.2.02.23	Belanja Barang Yang Akan Diserahkan kepada Masyarakat/Pihak Ketiga	904,045,000.00	904,045,000.00	0.00	786,295,000.00	109,395,000.00	0.00	895,690,000.00	8,355,000.00	99.08
5.2.02.23.001	Belanja Barang Yang Akan Diserahkan kepada Masyarakat	904,045,000.00	904,045,000.00	0.00	786,295,000.00	109,395,000.00	0.00	895,690,000.00	8,355,000.00	99.08
Pemberian beasiswa bagi siswa berprestasi dan siswa kurang mampu		45,000,000.00	45,000,000.00	0.00	30,000,000.00	0.00	0.00	30,000,000.00	15,000,000.00	66.67
5	Belanja	45,000,000.00	45,000,000.00	0.00	30,000,000.00	0.00	0.00	30,000,000.00	15,000,000.00	66.67
5.2	Belanja Langsung	45,000,000.00	45,000,000.00	0.00	30,000,000.00	0.00	0.00	30,000,000.00	15,000,000.00	66.67
5.2.02	Belanja Barang dan Jasa	45,000,000.00	45,000,000.00	0.00	30,000,000.00	0.00	0.00	30,000,000.00	15,000,000.00	66.67
5.2.02.32	Belanja uang yang akan diserahkan pada masyarakat/pihak ketiga	45,000,000.00	45,000,000.00	0.00	30,000,000.00	0.00	0.00	30,000,000.00	15,000,000.00	66.67
5.2.02.32.001	Uang yang akan diserahkan pada masyarakat	45,000,000.00	45,000,000.00	0.00	30,000,000.00	0.00	0.00	30,000,000.00	15,000,000.00	66.67
Pemberian beasiswa bagi Mahasiswa berprestasi dan mahasiswa kurang mampu		4,970,000,000.00	4,950,000,000.00	0.00	3,430,500,000.00	11,430,000.00	0.00	3,441,930,000.00	1,508,070,000.00	69.53
5	Belanja	4,970,000,000.00	4,950,000,000.00	0.00	3,430,500,000.00	11,430,000.00	0.00	3,441,930,000.00	1,508,070,000.00	69.53
5.2	Belanja Langsung	4,970,000,000.00	4,950,000,000.00	0.00	3,430,500,000.00	11,430,000.00	0.00	3,441,930,000.00	1,508,070,000.00	69.53
5.2.02	Belanja Barang dan Jasa	4,970,000,000.00	4,950,000,000.00	0.00	3,430,500,000.00	11,430,000.00	0.00	3,441,930,000.00	1,508,070,000.00	69.53
5.2.02.03	Belanja Jasa Kantor	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00	0.00	100.00
5.2.02.03.004	Belanja Jasa Publikasi/Pengumuman	5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	5,000,000.00	0.00	100.00
5.2.02.06	Belanja Cetak dan Penggandaan	1,430,000.00	1,430,000.00	0.00	0.00	1,430,000.00	0.00	1,430,000.00	0.00	100.00
5.2.02.06.002	Belanja Penggandaan	650,000.00	650,000.00	0.00	0.00	650,000.00	0.00	650,000.00	0.00	100.00
5.2.02.06.003	Belanja Jilid	780,000.00	780,000.00	0.00	0.00	780,000.00	0.00	780,000.00	0.00	100.00
5.2.02.11	Belanja Makanan dan Minuman	30,000,000.00	20,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	50.00
5.2.02.11.004	Belanja Makanan dan Minuman Kegiatan	30,000,000.00	20,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	50.00

5.2.02.32	Belanja uang yang akan diserahkan pada masyarakat/pihak ketiga	4,933,570,000.00	4,923,570,000.00	0.00	3,425,500,000.00	0.00	0.00	3,425,500,000.00	1,498,070,000.00	69.57
5.2.02.32.001	Uang yang akan diserahkan pada masyarakat	4,933,570,000.00	4,923,570,000.00	0.00	3,425,500,000.00	0.00	0.00	3,425,500,000.00	1,498,070,000.00	69.57
Pelaksanaan Bimbingan Belajar Bagi Siswa		141,150,000.00	141,150,000.00	0.00	141,150,000.00	0.00	0.00	141,150,000.00	0.00	100.00
5	Belanja	141,150,000.00	141,150,000.00	0.00	141,150,000.00	0.00	0.00	141,150,000.00	0.00	100.00
5.2	Belanja Langsung	141,150,000.00	141,150,000.00	0.00	141,150,000.00	0.00	0.00	141,150,000.00	0.00	100.00
5.2.02	Belanja Barang dan Jasa	141,150,000.00	141,150,000.00	0.00	141,150,000.00	0.00	0.00	141,150,000.00	0.00	100.00
5.2.02.06	Belanja Cetak dan Penggandaan	650,000.00	650,000.00	0.00	650,000.00	0.00	0.00	650,000.00	0.00	100.00
5.2.02.06.002	Belanja Penggandaan	650,000.00	650,000.00	0.00	650,000.00	0.00	0.00	650,000.00	0.00	100.00
5.2.02.11	Belanja Makanan dan Minuman	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00	0.00	100.00
5.2.02.11.004	Belanja Makanan dan Minuman Kegiatan	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00	0.00	100.00
5.2.02.29	Belanja Jasa Tenaga Ahli/Intruktur/Narasumber/Moderator	137,500,000.00	137,500,000.00	0.00	137,500,000.00	0.00	0.00	137,500,000.00	0.00	100.00
5.2.02.29.001	Jasa Tenaga Ahli/ Instruktur/Narasumber	137,500,000.00	137,500,000.00	0.00	137,500,000.00	0.00	0.00	137,500,000.00	0.00	100.00
Pembangunan, Pengadaan dan Perbaikan Sarana dan Prasarana/ Infrastruktur Pendidikan		1,454,947,000.00	1,454,947,000.00	0.00	0.00	399,635,400.00	1,000,000,000.00	1,399,635,400.00	55,311,600.00	96.20
5	Belanja	1,454,947,000.00	1,454,947,000.00	0.00	0.00	399,635,400.00	1,000,000,000.00	1,399,635,400.00	55,311,600.00	96.20
5.2	Belanja Langsung	1,454,947,000.00	1,454,947,000.00	0.00	0.00	399,635,400.00	1,000,000,000.00	1,399,635,400.00	55,311,600.00	96.20
5.2.02	Belanja Barang dan Jasa	0.00	1,053,647,500.00	0.00	0.00	3,647,500.00	1,000,000,000.00	1,003,647,500.00	50,000,000.00	95.25
5.2.02.02	Belanja Bahan/Material	0.00	3,647,500.00	0.00	0.00	3,647,500.00	0.00	3,647,500.00	0.00	100.00
5.2.02.02.006	Belanja Bahan/Material Perlengkapan dan Peralatan Kegiatan	0.00	3,647,500.00	0.00	0.00	3,647,500.00	0.00	3,647,500.00	0.00	100.00
5.2.02.23	Belanja Barang Yang Akan Diserahkan kepada Masyarakat/Pihak Ketiga	0.00	1,000,000,000.00	0.00	0.00	0.00	1,000,000,000.00	1,000,000,000.00	0.00	100.00
5.2.02.23.001	Belanja Barang Yang Akan Diserahkan kepada Masyarakat	0.00	1,000,000,000.00	0.00	0.00	0.00	1,000,000,000.00	1,000,000,000.00	0.00	100.00
5.2.02.39	Belanja Peralatan dan Perlengkapan Sekolah/Fasilitas Pendidikan	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	50,000,000.00	0
5.2.02.39.001	Belanja Buku Pelajaran/Kepustakaan	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	50,000,000.00	0
5.2.03	Belanja Modal	1,454,947,000.00	401,299,500.00	0.00	0.00	395,987,900.00	0.00	395,987,900.00	5,311,600.00	98.68
5.2.03.20	Belanja Modal Pengadaaan Alat-alat Laboratorium	1,404,947,000.00	401,299,500.00	0.00	0.00	395,987,900.00	0.00	395,987,900.00	5,311,600.00	98.68
5.2.03.20.009	Belanja modal pengadaan alat-alat peraga/praktik sekolah	1,404,947,000.00	401,299,500.00	0.00	0.00	395,987,900.00	0.00	395,987,900.00	5,311,600.00	98.68
5.2.03.27	Belanja Modal Pengadaan Peralatan	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
5.2.03.27.034	Belanja Modal Pengadaan Buku Kepustakaan	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
Monitoring, evaluasi dan pelaporan		2,950,000.00	2,950,000.00	0.00	0.00	0.00	2,938,500.00	2,938,500.00	11,500.00	99.61
5	Belanja	2,950,000.00	2,950,000.00	0.00	0.00	0.00	2,938,500.00	2,938,500.00	11,500.00	99.61
5.2	Belanja Langsung	2,950,000.00	2,950,000.00	0.00	0.00	0.00	2,938,500.00	2,938,500.00	11,500.00	99.61
5.2.02	Belanja Barang dan Jasa	2,950,000.00	2,950,000.00	0.00	0.00	0.00	2,938,500.00	2,938,500.00	11,500.00	99.61
5.2.02.06	Belanja Cetak dan Penggandaan	950,000.00	950,000.00	0.00	0.00	0.00	943,500.00	943,500.00	6,500.00	99.32
5.2.02.06.002	Belanja Penggandaan	650,000.00	650,000.00	0.00	0.00	0.00	643,500.00	643,500.00	6,500.00	99.00

5.2.02.06.003	Belanja Jilid	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00	300,000.00	0.00	100.00
5.2.02.11	Belanja Makanan dan Minuman	2,000,000.00	2,000,000.00	0.00	0.00	0.00	1,995,000.00	1,995,000.00	5,000.00	99.75
5.2.02.11.004	Belanja Makanan dan Minuman Kegiatan	2,000,000.00	2,000,000.00	0.00	0.00	0.00	1,995,000.00	1,995,000.00	5,000.00	99.75
Monitoring dan evaluasi Penyaluran Bantuan Operasional Sekolah		7,130,000.00	7,130,000.00	0.00	0.00	0.00	3,450,000.00	3,450,000.00	3,680,000.00	48.39
5	Belanja	7,130,000.00	7,130,000.00	0.00	0.00	0.00	3,450,000.00	3,450,000.00	3,680,000.00	48.39
5.2	Belanja Langsung	7,130,000.00	7,130,000.00	0.00	0.00	0.00	3,450,000.00	3,450,000.00	3,680,000.00	48.39
5.2.02	Belanja Barang dan Jasa	7,130,000.00	7,130,000.00	0.00	0.00	0.00	3,450,000.00	3,450,000.00	3,680,000.00	48.39
5.2.02.06	Belanja Cetak dan Penggandaan	1,100,000.00	1,100,000.00	0.00	0.00	0.00	550,000.00	550,000.00	550,000.00	50.00
5.2.02.06.001	Belanja Cetak	450,000.00	450,000.00	0.00	0.00	0.00	225,000.00	225,000.00	225,000.00	50.00
5.2.02.06.002	Belanja Penggandaan	650,000.00	650,000.00	0.00	0.00	0.00	325,000.00	325,000.00	325,000.00	50.00
5.2.02.11	Belanja Makanan dan Minuman	6,030,000.00	6,030,000.00	0.00	0.00	0.00	2,900,000.00	2,900,000.00	3,130,000.00	48.09
5.2.02.11.004	Belanja Makanan dan Minuman Kegiatan	6,030,000.00	6,030,000.00	0.00	0.00	0.00	2,900,000.00	2,900,000.00	3,130,000.00	48.09
Pembinaan kelembagaan sekolah dan manajemen sekolah dengan penerapan manajemen berbasis sekolah (MBS)		6,945,000.00	6,945,000.00	0.00	6,945,000.00	0.00	0.00	6,945,000.00	0.00	100.00
5	Belanja	6,945,000.00	6,945,000.00	0.00	6,945,000.00	0.00	0.00	6,945,000.00	0.00	100.00
5.2	Belanja Langsung	6,945,000.00	6,945,000.00	0.00	6,945,000.00	0.00	0.00	6,945,000.00	0.00	100.00
5.2.02	Belanja Barang dan Jasa	6,945,000.00	6,945,000.00	0.00	6,945,000.00	0.00	0.00	6,945,000.00	0.00	100.00
5.2.02.06	Belanja Cetak dan Penggandaan	590,000.00	590,000.00	0.00	590,000.00	0.00	0.00	590,000.00	0.00	100.00
5.2.02.06.002	Belanja Penggandaan	520,000.00	520,000.00	0.00	520,000.00	0.00	0.00	520,000.00	0.00	100.00
5.2.02.06.003	Belanja Jilid	70,000.00	70,000.00	0.00	70,000.00	0.00	0.00	70,000.00	0.00	100.00
5.2.02.07	Belanja Sewa	1,155,000.00	1,155,000.00	0.00	1,155,000.00	0.00	0.00	1,155,000.00	0.00	100.00
5.2.02.07.002	Belanja sewa gedung/kantor/tempat/penginapan	1,155,000.00	1,155,000.00	0.00	1,155,000.00	0.00	0.00	1,155,000.00	0.00	100.00
5.2.02.11	Belanja Makanan dan Minuman	2,800,000.00	2,800,000.00	0.00	2,800,000.00	0.00	0.00	2,800,000.00	0.00	100.00
5.2.02.11.002	Belanja makanan dan minuman rapat	700,000.00	700,000.00	0.00	700,000.00	0.00	0.00	700,000.00	0.00	100.00
5.2.02.11.004	Belanja Makanan dan Minuman Kegiatan	2,100,000.00	2,100,000.00	0.00	2,100,000.00	0.00	0.00	2,100,000.00	0.00	100.00
5.2.02.29	Belanja Jasa Tenaga Ahli/Instruktur/Narasumber/Moderator	2,400,000.00	2,400,000.00	0.00	2,400,000.00	0.00	0.00	2,400,000.00	0.00	100.00
5.2.02.29.001	Jasa Tenaga Ahli/ Instruktur/Narasumber	2,400,000.00	2,400,000.00	0.00	2,400,000.00	0.00	0.00	2,400,000.00	0.00	100.00
Penyediaan barang cetakan sekolah		70,000,000.00	70,000,000.00	0.00	0.00	0.00	69,850,000.00	69,850,000.00	150,000.00	99.79
5	Belanja	70,000,000.00	70,000,000.00	0.00	0.00	0.00	69,850,000.00	69,850,000.00	150,000.00	99.79
5.2	Belanja Langsung	70,000,000.00	70,000,000.00	0.00	0.00	0.00	69,850,000.00	69,850,000.00	150,000.00	99.79
5.2.02	Belanja Barang dan Jasa	70,000,000.00	70,000,000.00	0.00	0.00	0.00	69,850,000.00	69,850,000.00	150,000.00	99.79
5.2.02.06	Belanja Cetak dan Penggandaan	70,000,000.00	70,000,000.00	0.00	0.00	0.00	69,850,000.00	69,850,000.00	150,000.00	99.79
5.2.02.06.001	Belanja Cetak	70,000,000.00	70,000,000.00	0.00	0.00	0.00	69,850,000.00	69,850,000.00	150,000.00	99.79
Pelaksanaan Akreditasi Sekolah		12,800,000.00	12,800,000.00	0.00	12,800,000.00	0.00	0.00	12,800,000.00	0.00	100.00
5	Belanja	12,800,000.00	12,800,000.00	0.00	12,800,000.00	0.00	0.00	12,800,000.00	0.00	100.00
5.2	Belanja Langsung	12,800,000.00	12,800,000.00	0.00	12,800,000.00	0.00	0.00	12,800,000.00	0.00	100.00
5.2.02	Belanja Barang dan Jasa	12,800,000.00	12,800,000.00	0.00	12,800,000.00	0.00	0.00	12,800,000.00	0.00	100.00
5.2.02.06	Belanja Cetak dan Penggandaan	1,800,000.00	1,800,000.00	0.00	1,800,000.00	0.00	0.00	1,800,000.00	0.00	100.00

5.2.02.06.002	Belanja Penggandaan	1,300,000.00	1,300,000.00	0.00	1,300,000.00	0.00	0.00	1,300,000.00	0.00	100.00
5.2.02.06.003	Belanja Jilid	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	500,000.00	0.00	100.00
5.2.02.11	Belanja Makanan dan Minuman	3,500,000.00	3,500,000.00	0.00	3,500,000.00	0.00	0.00	3,500,000.00	0.00	100.00
5.2.02.11.002	Belanja makanan dan minuman rapat	3,500,000.00	3,500,000.00	0.00	3,500,000.00	0.00	0.00	3,500,000.00	0.00	100.00
5.2.02.29	Belanja Jasa Tenaga Ahli/Instruktur/Narasumber/Moderator	7,500,000.00	7,500,000.00	0.00	7,500,000.00	0.00	0.00	7,500,000.00	0.00	100.00
5.2.02.29.001	Jasa Tenaga Ahli/ Instruktur/Narasumber	7,500,000.00	7,500,000.00	0.00	7,500,000.00	0.00	0.00	7,500,000.00	0.00	100.00
Penyusunan Profil Pendidikan		34,463,850.00	36,088,850.00	0.00	0.00	16,230,420.00	19,808,300.00	36,038,720.00	50,130.00	99.86
5	Belanja	34,463,850.00	36,088,850.00	0.00	0.00	16,230,420.00	19,808,300.00	36,038,720.00	50,130.00	99.86
5.2	Belanja Langsung	34,463,850.00	36,088,850.00	0.00	0.00	16,230,420.00	19,808,300.00	36,038,720.00	50,130.00	99.86
5.2.02	Belanja Barang dan Jasa	34,463,850.00	36,088,850.00	0.00	0.00	16,230,420.00	19,808,300.00	36,038,720.00	50,130.00	99.86
5.2.02.03	Belanja Jasa Kantor	31,200,000.00	31,200,000.00	0.00	0.00	15,600,000.00	15,600,000.00	31,200,000.00	0.00	100.00
5.2.02.03.023	Belanja Jasa Buruh/Tenaga Lapangan	24,000,000.00	24,000,000.00	0.00	0.00	12,000,000.00	12,000,000.00	24,000,000.00	0.00	100.00
5.2.02.03.028	Belanja Jasa Operator Peralatan/Mesin	7,200,000.00	7,200,000.00	0.00	0.00	3,600,000.00	3,600,000.00	7,200,000.00	0.00	100.00
5.2.02.06	Belanja Cetak dan Penggandaan	2,063,850.00	3,688,850.00	0.00	0.00	0.00	3,641,400.00	3,641,400.00	47,450.00	98.71
5.2.02.06.002	Belanja Penggandaan	1,625,000.00	3,250,000.00	0.00	0.00	0.00	3,221,400.00	3,221,400.00	28,600.00	99.12
5.2.02.06.003	Belanja Jilid	438,850.00	438,850.00	0.00	0.00	0.00	420,000.00	420,000.00	18,850.00	95.70
5.2.02.11	Belanja Makanan dan Minuman	1,200,000.00	1,200,000.00	0.00	0.00	630,420.00	566,900.00	1,197,320.00	2,680.00	99.78
5.2.02.11.004	Belanja Makanan dan Minuman Kegiatan	1,200,000.00	1,200,000.00	0.00	0.00	630,420.00	566,900.00	1,197,320.00	2,680.00	99.78
Penyelenggaraan Ujian Nasional/Ujian Sekolah		148,500,000.00	7,000,000.00	0.00	0.00	0.00	0.00	0.00	7,000,000.00	0
5	Belanja	148,500,000.00	7,000,000.00	0.00	0.00	0.00	0.00	0.00	7,000,000.00	0
5.2	Belanja Langsung	148,500,000.00	7,000,000.00	0.00	0.00	0.00	0.00	0.00	7,000,000.00	0
5.2.02	Belanja Barang dan Jasa	148,500,000.00	7,000,000.00	0.00	0.00	0.00	0.00	0.00	7,000,000.00	0
5.2.02.03	Belanja Jasa Kantor	9,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
5.2.02.03.014	Belanja Jasa Transportasi	9,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
5.2.02.06	Belanja Cetak dan Penggandaan	101,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
5.2.02.06.001	Belanja Cetak	4,900,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
5.2.02.06.002	Belanja Penggandaan	94,250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
5.2.02.06.003	Belanja Jilid	2,350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
5.2.02.11	Belanja Makanan dan Minuman	7,000,000.00	7,000,000.00	0.00	0.00	0.00	0.00	0.00	7,000,000.00	0
5.2.02.11.004	Belanja Makanan dan Minuman Kegiatan	7,000,000.00	7,000,000.00	0.00	0.00	0.00	0.00	0.00	7,000,000.00	0
5.2.02.29	Belanja Jasa Tenaga Ahli/Instruktur/Narasumber/Moderator	31,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
5.2.02.29.001	Jasa Tenaga Ahli/ Instruktur/Narasumber	31,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
Pelaksanaan sertifikasi pendidik		16,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
5	Belanja	16,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
5.2	Belanja Langsung	16,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
5.2.02	Belanja Barang dan Jasa	16,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
5.2.02.06	Belanja Cetak dan Penggandaan	2,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0

5.2.02.06.001	Belanja Cetak	1,425,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
5.2.02.06.002	Belanja Penggandaan	975,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
5.2.02.11	Belanja Makanan dan Minuman	11,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
5.2.02.11.004	Belanja Makanan dan Minuman Kegiatan	11,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
5.2.02.29	Belanja Jasa Tenaga Ahli/Instruktur/Narasumber/Moderator	2,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
5.2.02.29.001	Jasa Tenaga Ahli/ Instruktur/Narasumber	2,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
Pelaksanaan uji kompetensi pendidik dan tenaga kependidikan		18,860,000.00	5,890,000.00	0.00	0.00	0.00	0.00	0.00	5,890,000.00	0
5	Belanja	18,860,000.00	5,890,000.00	0.00	0.00	0.00	0.00	0.00	5,890,000.00	0
5.2	Belanja Langsung	18,860,000.00	5,890,000.00	0.00	0.00	0.00	0.00	0.00	5,890,000.00	0
5.2.02	Belanja Barang dan Jasa	18,860,000.00	5,890,000.00	0.00	0.00	0.00	0.00	0.00	5,890,000.00	0
5.2.02.06	Belanja Cetak dan Penggandaan	1,030,000.00	1,030,000.00	0.00	0.00	0.00	0.00	0.00	1,030,000.00	0
5.2.02.06.001	Belanja Cetak	705,000.00	705,000.00	0.00	0.00	0.00	0.00	0.00	705,000.00	0
5.2.02.06.002	Belanja Penggandaan	325,000.00	325,000.00	0.00	0.00	0.00	0.00	0.00	325,000.00	0
5.2.02.11	Belanja Makanan dan Minuman	3,550,000.00	2,580,000.00	0.00	0.00	0.00	0.00	0.00	2,580,000.00	0
5.2.02.11.002	Belanja makanan dan minuman rapat	970,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
5.2.02.11.004	Belanja Makanan dan Minuman Kegiatan	2,580,000.00	2,580,000.00	0.00	0.00	0.00	0.00	0.00	2,580,000.00	0
5.2.02.29	Belanja Jasa Tenaga Ahli/Instruktur/Narasumber/Moderator	2,280,000.00	2,280,000.00	0.00	0.00	0.00	0.00	0.00	2,280,000.00	0
5.2.02.29.001	Jasa Tenaga Ahli/ Instruktur/Narasumber	2,280,000.00	2,280,000.00	0.00	0.00	0.00	0.00	0.00	2,280,000.00	0
5.2.02.32	Belanja uang yang akan diserahkan pada masyarakat/pihak ketiga	12,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
5.2.02.32.001	Uang yang akan diserahkan pada masyarakat	12,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
Pelatihan kompetensi tenaga pendidik		8,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
5	Belanja	8,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
5.2	Belanja Langsung	8,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
5.2.02	Belanja Barang dan Jasa	8,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
5.2.02.06	Belanja Cetak dan Penggandaan	1,900,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
5.2.02.06.001	Belanja Cetak	900,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
5.2.02.06.002	Belanja Penggandaan	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
5.2.02.11	Belanja Makanan dan Minuman	6,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
5.2.02.11.004	Belanja Makanan dan Minuman Kegiatan	6,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
Pembinaan dan pengembangan karir berkelanjutan		5,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
5	Belanja	5,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
5.2	Belanja Langsung	5,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
5.2.02	Belanja Barang dan Jasa	5,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
5.2.02.06	Belanja Cetak dan Penggandaan	1,550,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
5.2.02.06.001	Belanja Cetak	900,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
5.2.02.06.002	Belanja Penggandaan	650,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
5.2.02.11	Belanja Makanan dan Minuman	4,250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0

5.2.02.11.004	Belanja Makanan dan Minuman Kegiatan	4,250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
Pembinaan Minat Bakat dan Kreatifitas Siswa		102,550,000.00	79,312,500.00	44,980,350.00	29,832,150.00	4,500,000.00	0.00	79,312,500.00	0.00	100.00
5	Belanja	102,550,000.00	79,312,500.00	44,980,350.00	29,832,150.00	4,500,000.00	0.00	79,312,500.00	0.00	100.00
5.2	Belanja Langsung	102,550,000.00	79,312,500.00	44,980,350.00	29,832,150.00	4,500,000.00	0.00	79,312,500.00	0.00	100.00
5.2.02	Belanja Barang dan Jasa	102,550,000.00	79,312,500.00	44,980,350.00	29,832,150.00	4,500,000.00	0.00	79,312,500.00	0.00	100.00
5.2.02.03	Belanja Jasa Kantor	23,550,000.00	16,200,000.00	14,400,000.00	1,800,000.00	0.00	0.00	16,200,000.00	0.00	100.00
5.2.02.03.014	Belanja Jasa Transportasi	23,550,000.00	16,200,000.00	14,400,000.00	1,800,000.00	0.00	0.00	16,200,000.00	0.00	100.00
5.2.02.06	Belanja Cetak dan Penggandaan	2,317,500.00	1,912,500.00	1,420,350.00	492,150.00	0.00	0.00	1,912,500.00	0.00	100.00
5.2.02.06.001	Belanja Cetak	1,080,000.00	675,000.00	450,000.00	225,000.00	0.00	0.00	675,000.00	0.00	100.00
5.2.02.06.002	Belanja Penggandaan	1,202,500.00	1,202,500.00	935,350.00	267,150.00	0.00	0.00	1,202,500.00	0.00	100.00
5.2.02.06.003	Belanja Jilid	35,000.00	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	0.00	100.00
5.2.02.07	Belanja Sewa	4,620,000.00	1,980,000.00	1,320,000.00	660,000.00	0.00	0.00	1,980,000.00	0.00	100.00
5.2.02.07.002	Belanja sewa gedung/kantor/tempat/penginapan	4,620,000.00	1,980,000.00	1,320,000.00	660,000.00	0.00	0.00	1,980,000.00	0.00	100.00
5.2.02.11	Belanja Makanan dan Minuman	38,612,500.00	33,120,000.00	27,840,000.00	5,280,000.00	0.00	0.00	33,120,000.00	0.00	100.00
5.2.02.11.004	Belanja Makanan dan Minuman Kegiatan	38,612,500.00	33,120,000.00	27,840,000.00	5,280,000.00	0.00	0.00	33,120,000.00	0.00	100.00
5.2.02.29	Belanja Jasa Tenaga Ahli/Instruktur/Narasumber/Moderator	22,200,000.00	21,600,000.00	0.00	21,600,000.00	0.00	0.00	21,600,000.00	0.00	100.00
5.2.02.29.001	Jasa Tenaga Ahli/ Instruktur/Narasumber	22,200,000.00	21,600,000.00	0.00	21,600,000.00	0.00	0.00	21,600,000.00	0.00	100.00
5.2.02.32	Belanja uang yang akan diserahkan pada masyarakat/pihak ketiga	11,250,000.00	4,500,000.00	0.00	0.00	4,500,000.00	0.00	4,500,000.00	0.00	100.00
5.2.02.32.002	Uang yang akan diserahkan pada pihak ketiga	11,250,000.00	4,500,000.00	0.00	0.00	4,500,000.00	0.00	4,500,000.00	0.00	100.00
Penyelenggaraan lomba-lomba bidang kesiswaan		126,275,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
5	Belanja	126,275,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
5.2	Belanja Langsung	126,275,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
5.2.02	Belanja Barang dan Jasa	126,275,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
5.2.02.02	Belanja Bahan/Material	1,577,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
5.2.02.02.006	Belanja Bahan/Material Perlengkapan dan Peralatan Kegiatan	1,577,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
5.2.02.03	Belanja Jasa Kantor	12,900,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
5.2.02.03.014	Belanja Jasa Transportasi	12,900,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
5.2.02.06	Belanja Cetak dan Penggandaan	4,722,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
5.2.02.06.001	Belanja Cetak	1,927,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
5.2.02.06.002	Belanja Penggandaan	2,795,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
5.2.02.11	Belanja Makanan dan Minuman	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
5.2.02.11.004	Belanja Makanan dan Minuman Kegiatan	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
5.2.02.14	Belanja Pakaian khusus dan hari-hari	11,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
5.2.02.14.010	Belanja Pakaian Seragam Kontingen	11,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
5.2.02.29	Belanja Jasa Tenaga Ahli/Instruktur/Narasumber/Moderator	15,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
5.2.02.29.001	Jasa Tenaga Ahli/ Instruktur/Narasumber	15,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0

5.2.02.32	Belanja uang yang akan diserahkan pada masyarakat/pihak ketiga	65,075,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
5.2.02.32.001	Uang yang akan diserahkan pada masyarakat	65,075,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
Pemberian penghargaan bagi siswa berprestasi		5,000,000,000.00	5,000,000,000.00	10,150,000.00	2,450,500,000.00	2,523,357,500.00	15,742,500.00	4,999,750,000.00	250,000.00	100.00
5	Belanja	5,000,000,000.00	5,000,000,000.00	10,150,000.00	2,450,500,000.00	2,523,357,500.00	15,742,500.00	4,999,750,000.00	250,000.00	100.00
5.2	Belanja Langsung	5,000,000,000.00	5,000,000,000.00	10,150,000.00	2,450,500,000.00	2,523,357,500.00	15,742,500.00	4,999,750,000.00	250,000.00	100.00
5.2.02	Belanja Barang dan Jasa	5,000,000,000.00	5,000,000,000.00	10,150,000.00	2,450,500,000.00	2,523,357,500.00	15,742,500.00	4,999,750,000.00	250,000.00	100.00
5.2.02.03	Belanja Jasa Kantor	5,000,000.00	5,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	100.00
5.2.02.03.004	Belanja Jasa Publikasi/Pengumuman	5,000,000.00	5,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	100.00
5.2.02.06	Belanja Cetak dan Penggandaan	67,875,000.00	67,875,000.00	0.00	0.00	66,932,500.00	942,500.00	67,875,000.00	0.00	100.00
5.2.02.06.001	Belanja Cetak	66,000,000.00	66,000,000.00	0.00	0.00	66,000,000.00	0.00	66,000,000.00	0.00	100.00
5.2.02.06.002	Belanja Penggandaan	1,625,000.00	1,625,000.00	0.00	0.00	812,500.00	812,500.00	1,625,000.00	0.00	100.00
5.2.02.06.003	Belanja Jilid	250,000.00	250,000.00	0.00	0.00	120,000.00	130,000.00	250,000.00	0.00	100.00
5.2.02.11	Belanja Makanan dan Minuman	25,000,000.00	25,000,000.00	10,150,000.00	0.00	0.00	14,800,000.00	24,950,000.00	50,000.00	99.80
5.2.02.11.004	Belanja Makanan dan Minuman Kegiatan	25,000,000.00	25,000,000.00	10,150,000.00	0.00	0.00	14,800,000.00	24,950,000.00	50,000.00	99.80
5.2.02.32	Belanja uang yang akan diserahkan pada masyarakat/pihak ketiga	4,902,125,000.00	4,902,125,000.00	0.00	2,450,500,000.00	2,451,425,000.00	0.00	4,901,925,000.00	200,000.00	100.00
5.2.02.32.001	Uang yang akan diserahkan pada masyarakat	4,902,125,000.00	4,902,125,000.00	0.00	2,450,500,000.00	2,451,425,000.00	0.00	4,901,925,000.00	200,000.00	100.00
Bantuan Operasional Sekolah (BOS)		25,175,200,000.00	32,019,772,713.40	0.00	16,404,329,699.00	0.00	0.00	16,404,329,699.00	15,615,443,014.40	51.23
5	Belanja	25,175,200,000.00	32,019,772,713.40	0.00	16,404,329,699.00	0.00	0.00	16,404,329,699.00	15,615,443,014.40	51.23
5.2	Belanja Langsung	25,175,200,000.00	32,019,772,713.40	0.00	16,404,329,699.00	0.00	0.00	16,404,329,699.00	15,615,443,014.40	51.23
5.2.01	Belanja Pegawai	3,101,713,500.00	5,361,303,000.00	0.00	2,613,281,000.00	0.00	0.00	2,613,281,000.00	2,748,022,000.00	48.74
5.2.01.12	Belanja Pegawai Dana BOS	3,101,713,500.00	5,361,303,000.00	0.00	2,613,281,000.00	0.00	0.00	2,613,281,000.00	2,748,022,000.00	48.74
5.2.01.12.001	Belanja Pegawai Dana BOS	3,101,713,500.00	5,361,303,000.00	0.00	2,613,281,000.00	0.00	0.00	2,613,281,000.00	2,748,022,000.00	48.74
5.2.02	Belanja Barang dan Jasa	18,785,121,850.00	17,659,590,271.40	0.00	8,462,663,472.00	0.00	0.00	8,462,663,472.00	9,196,926,799.40	47.92
5.2.02.22	Belanja Barang dan Jasa Dana BOS	18,785,121,850.00	17,659,590,271.40	0.00	8,462,663,472.00	0.00	0.00	8,462,663,472.00	9,196,926,799.40	47.92
5.2.02.22.001	Belanja Barang dan Jasa Dana BOS	18,785,121,850.00	17,659,590,271.40	0.00	8,462,663,472.00	0.00	0.00	8,462,663,472.00	9,196,926,799.40	47.92
5.2.03	Belanja Modal	3,288,364,650.00	8,998,879,442.00	0.00	5,328,385,227.00	0.00	0.00	5,328,385,227.00	3,670,494,215.00	59.21
5.2.03.31	Belanja Modal Dana BOS	275,305,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
5.2.03.31.001	Belanja Modal Dana BOS	275,305,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
5.2.03.42	Belanja Modal Peralatan dan Mesin	3,013,059,150.00	8,976,968,442.00	0.00	5,327,785,227.00	0.00	0.00	5,327,785,227.00	3,649,183,215.00	59.35
5.2.03.42.001	Belanja Modal Peralatan dan Mesin Dana BOS	3,013,059,150.00	8,976,968,442.00	0.00	5,327,785,227.00	0.00	0.00	5,327,785,227.00	3,649,183,215.00	59.35
5.2.03.43	Belanja Modal Aset Tetap Lainnya	0.00	21,911,000.00	0.00	600,000.00	0.00	0.00	600,000.00	21,311,000.00	2.74
5.2.03.43.001	Belanja Modal Aset Tetap Lainnya Dana BOS	0.00	21,911,000.00	0.00	600,000.00	0.00	0.00	600,000.00	21,311,000.00	2.74
Penyelenggaraan Paket A Setara SD		671,300,000.00	42,900,000.00	0.00	0.00	33,520,000.00	0.00	33,520,000.00	9,380,000.00	78.14
5	Belanja	671,300,000.00	42,900,000.00	0.00	0.00	33,520,000.00	0.00	33,520,000.00	9,380,000.00	78.14
5.2	Belanja Langsung	671,300,000.00	42,900,000.00	0.00	0.00	33,520,000.00	0.00	33,520,000.00	9,380,000.00	78.14
5.2.02	Belanja Barang dan Jasa	671,300,000.00	42,900,000.00	0.00	0.00	33,520,000.00	0.00	33,520,000.00	9,380,000.00	78.14
5.2.02.01	Belanja Bahan Pakai Habis	616,350,000.00	14,831,000.00	0.00	0.00	9,806,000.00	0.00	9,806,000.00	5,025,000.00	66.12

5.2.02.11	Belanja Makanan dan Minuman	1,000,000.00	450,000.00	0.00	0.00	0.00	0.00	0.00	450,000.00	0
5.2.02.11.002	Belanja makanan dan minuman rapat	1,000,000.00	450,000.00	0.00	0.00	0.00	0.00	0.00	450,000.00	0
5.2.02.29	Belanja Jasa Tenaga Ahli/Instruktur/Narasumber/Moderator	54,000,000.00	8,400,000.00	0.00	0.00	0.00	0.00	0.00	8,400,000.00	0
5.2.02.29.001	Jasa Tenaga Ahli/ Instruktur/Narasumber	54,000,000.00	8,400,000.00	0.00	0.00	0.00	0.00	0.00	8,400,000.00	0
5.2.02.39	Belanja Peralatan dan Perlengkapan Sekolah/Fasilitas Pendidikan	0.00	9,800,000.00	0.00	0.00	0.00	0.00	0.00	9,800,000.00	0
5.2.02.39.003	Belanja alat-alat Peraga/Praktik Olahraga	0.00	1,920,000.00	0.00	0.00	0.00	0.00	0.00	1,920,000.00	0
5.2.02.39.004	Belanja alat-alat Peraga/Praktik IPA	0.00	2,265,000.00	0.00	0.00	0.00	0.00	0.00	2,265,000.00	0
5.2.02.39.005	Belanja alat-alat Peraga/Praktik IPS	0.00	365,000.00	0.00	0.00	0.00	0.00	0.00	365,000.00	0
5.2.02.39.007	Belanja alat-alat Peraga/Praktik Matematika	0.00	5,250,000.00	0.00	0.00	0.00	0.00	0.00	5,250,000.00	0
Penyelenggaraan Paket C Setara SMA		229,400,000.00	291,600,000.00	0.00	0.00	146,890,000.00	0.00	146,890,000.00	144,710,000.00	50.37
5	Belanja	229,400,000.00	291,600,000.00	0.00	0.00	146,890,000.00	0.00	146,890,000.00	144,710,000.00	50.37
5.2	Belanja Langsung	229,400,000.00	291,600,000.00	0.00	0.00	146,890,000.00	0.00	146,890,000.00	144,710,000.00	50.37
5.2.01	Belanja Pegawai	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
5.2.01.01	Honorarium PNS	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
5.2.01.01.001	Honorarium Tim/Panitia Pelaksana Kegiatan	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
5.2.02	Belanja Barang dan Jasa	223,400,000.00	272,322,000.00	0.00	0.00	146,890,000.00	0.00	146,890,000.00	125,432,000.00	53.94
5.2.02.01	Belanja Bahan Pakai Habis	18,575,000.00	79,740,000.00	0.00	0.00	79,730,000.00	0.00	79,730,000.00	10,000.00	99.99
5.2.02.01.001	Belanja Alat Tulis Kantor	975,000.00	7,650,000.00	0.00	0.00	7,650,000.00	0.00	7,650,000.00	0.00	100.00
5.2.02.01.011	Belanja Seminar Kit	17,600,000.00	72,090,000.00	0.00	0.00	72,080,000.00	0.00	72,080,000.00	10,000.00	99.99
5.2.02.02	Belanja Bahan/Material	0.00	16,192,000.00	0.00	0.00	0.00	0.00	0.00	16,192,000.00	0
5.2.02.02.006	Belanja Bahan/Material Perlengkapan dan Peralatan Kegiatan	0.00	7,000,000.00	0.00	0.00	0.00	0.00	0.00	7,000,000.00	0
5.2.02.02.008	Belanja Bahan/Peralatan Pembelajaran	0.00	9,192,000.00	0.00	0.00	0.00	0.00	0.00	9,192,000.00	0
5.2.02.03	Belanja Jasa Kantor	92,100,000.00	131,300,000.00	0.00	0.00	54,000,000.00	0.00	54,000,000.00	77,300,000.00	41.13
5.2.02.03.006	Belanja Jasa Kawat/Faksimili/Internet	0.00	4,500,000.00	0.00	0.00	0.00	0.00	0.00	4,500,000.00	0
5.2.02.03.014	Belanja Jasa Transportasi	79,500,000.00	117,600,000.00	0.00	0.00	50,400,000.00	0.00	50,400,000.00	67,200,000.00	42.86
5.2.02.03.028	Belanja Jasa Operator Peralatan/Mesin	12,600,000.00	9,200,000.00	0.00	0.00	3,600,000.00	0.00	3,600,000.00	5,600,000.00	39.13
5.2.02.06	Belanja Cetak dan Penggandaan	24,525,000.00	24,860,000.00	0.00	0.00	13,160,000.00	0.00	13,160,000.00	11,700,000.00	52.94
5.2.02.06.001	Belanja Cetak	5,475,000.00	13,160,000.00	0.00	0.00	13,160,000.00	0.00	13,160,000.00	0.00	100.00
5.2.02.06.002	Belanja Penggandaan	19,050,000.00	11,700,000.00	0.00	0.00	0.00	0.00	0.00	11,700,000.00	0
5.2.02.11	Belanja Makanan dan Minuman	1,000,000.00	1,700,000.00	0.00	0.00	0.00	0.00	0.00	1,700,000.00	0
5.2.02.11.002	Belanja makanan dan minuman rapat	1,000,000.00	1,700,000.00	0.00	0.00	0.00	0.00	0.00	1,700,000.00	0
5.2.02.20	Belanja Pemeliharaan	0.00	3,930,000.00	0.00	0.00	0.00	0.00	0.00	3,930,000.00	0
5.2.02.20.011	Belanja Pemeliharaan Fasilitas Pendidikan	0.00	3,930,000.00	0.00	0.00	0.00	0.00	0.00	3,930,000.00	0
5.2.02.29	Belanja Jasa Tenaga Ahli/Instruktur/Narasumber/Moderator	87,200,000.00	14,600,000.00	0.00	0.00	0.00	0.00	0.00	14,600,000.00	0
5.2.02.29.001	Jasa Tenaga Ahli/ Instruktur/Narasumber	87,200,000.00	14,600,000.00	0.00	0.00	0.00	0.00	0.00	14,600,000.00	0
5.2.03	Belanja Modal	0.00	19,278,000.00	0.00	0.00	0.00	0.00	0.00	19,278,000.00	0

[illegible]

5.2.02.29.001	Jasa Tenaga Ahli/ Instruktur/Narasumber	22,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
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Watansoppeng, 14-Dec-2020

Pengguna Anggaran,
Drs. H. MUH ASIS, M.Pd.I

NIP. 196410011989031014